ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE

TOWN OF HOPEDALE

ONE HUNDRED TWENTY-FIFTH EDITION

JULY 1, 2011 TO JUNE 30, 2012

FISCAL YEAR 2012

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GENERAL INTEREST INFORMATION

Town of Hopedale – Incorporated April 7, 1886

POPULATION	5,911
REGISTERED VOTERS	3,815
ANNUAL TOWN MEETING:	Third Tuesday in May
ANNUAL TOWN ELECTION:	Second Tuesday in May
AREA:	5.12 Square Miles

Editor's Notes:
Thank you to the officials who submitted reports for this edition.
The Town website can be viewed at:
www.hopedale-ma.gov

TOWN OF HOPEDALE
TELEPHONE DIRECTORY

GENERAL OFFICE:	Area Code (508)
Town Hall	**634-2203** (MAIN NO.)
78 Hopedale Street	634-2204
P.O. Box 7	634-2205
Board of Selectmen	Ext. 210
Town Coordinator	Ext. 213
Board of Assessors	Ext. 224
Town Accountant	Ext. 219
Town Clerk	Ext. 215
Town Treasurer/Tax Collector	Ext. 218
Water/Sewer Department	Ext. 217
BANCROFT LIBRARY	634-2209
COUNCIL ON AGING	634-2208
FIRE DEPARTMENT	473-1050
Fire/Medical Emergency	911
HIGHWAY DEPARTMENT	634-2203
7 Depot Street	Ext. 221
POLICE DEPARTMENT	624-2227
Police Emergency	911
WATER TREATMENT PLANT	478-2080
Off Greene Street	
WASTE WATER TREATMENT PLANT	634-2210
154 Mendon Street	
SCHOOL DEPARTMENT:	
Memorial School – 54 Adin Street	634-2214
Junior/Senior High School – 25 Adin Street	
Superintendent's Office	634-2220
Principal's Office	634-2217
Guidance Office	634-2221
Pupil Personnel Services	634-2240

FEDERAL AND STATE OFFICIALS

U.S. SENATOR		Senator Scott P. Brown 359 Dirksen Senate Office Building Washington, D.C. 20510
	District Office:	2400 JFK Federal Building Boston, MA 02203 (617) 565-3170
	E-mail:	*http://scottbrown.senate.gov*
U.S. SENATOR		Senator John F. Kerry 218 Russell Senate Office Building Washington, D.C. 20510
	District Office:	One Bowdoin Square, Tenth Floor Boston, MA 02114 (617) 565-8579
	E-mail:	*http://kerry.senate.gov*
U.S. CONGRESSMAN		Richard E. Neal 2208 Rayburn House Office Building Washington, D.C. 20515 (202) 225-5601
	District Office:	4 Congress Street Post Office Building Milford, MA 01757 (508) 634-8198
	E-mail:	*www.house.gov/writerep*
GOVERNOR OR THE COMMONWEALTH		Deval Patrick State House, Room 360 Boston, MA 02133 (617) 725-4005
	E-mail:	*www.mass.gov*
SENATOR MASSACHUSETTS LEGISLATURE		Richard T. Moore State House, Room 111 Boston, MA 02133 (617) 722-1420
	E-mail:	*Richard.Moore@masenate.gov*
REPRESENTATIVE MASSACHUSETTS LEGISLATURE		John V. Fernandes State House, Room 136 Boston, MA 02133 (617) 722-2396
	E-mail:	*John.Fernandes@mahouse.gov*

Town of Hopedale, Massachusetts
Elected Officials
2012

		Term Expires
Blackstone Valley School Committee	Paul Yanovitch	2014
Clerk	Janet Orff Jacaruso	2013
Board of Health	Edward A. Holland, Sr.	2013
	Peter B. Mitchell	2013
	Louis J. Arcudi III	2015
Housing Authority	State Appointee (vacant)	2013
	Janet Orff Jacaruso	2014
	Jason G. MacDonald	2015
	Louis J. Trevani	2016
	Nancilee Fuller	2017
Library Trustee	Frederick G. Oldfield, III	2013
	Nancy K. Verdolino	2014
	Katherine M. Wright	2015
Moderator	Francis J. Larkin	2015
Park Commission	Richard P. Espanet	2013
	Mark G. Sesona	2014
	Robert Biagetti	2015
Planning Board	William F. Campbell	2013
	Carol Whyte	2014
	Ovila Dionne	2015
	Edward F. Small	2016
	Steven Gallagher	2017
Road Commission	George T. Lovewell	2013
	John Farrar, Jr.	2014
	Eli J. Potty	2015
School Committee	Lisa M. Alberto	2013
	Sandra Slattery-Biagetti	2013
	Daniel R. Iacovelli	2014
	Grace Pool	2015
	Lori L. Hampsch	2015
Selectman	James F. Carroll	2013
	Robert P. Burns	2014
	Janet Orff Jacaruso	2015
Tree Warden	Walter R. Swift	2014
Water & Sewer Commission	Christine H. Burke	2013
	James M. Morin	2014
	Robert P. Burns	2015

Appointed Officials FY2012

ADA Coordinator	Eugene Phillips	2012
Animal Inspector	Lenny Izzo	2012
Bancroft Memorial Library Director	Ann Fields	Contract
Board of Assessors	Lisa Alberto	2012
	Donald Howes	2013
	Edward Holland, Jr.	2014
Assessor, Principal	Teresa Gonsalves	Employee
Board of Registrars	Josephine Yanovitch	2012
	Joseph Drugan	2013
	Vacant	2014
Board of Registrars, Clerk	Janet Orff Jacaruso	2013
Building Commissioner & Zoning Enforcement Officer	Michael Tusino	2012
Asst. Building Comm. & ZEO	Michael Giampietro	2012
Capital Program Committee	Colleen Strapponi	2012
	Vacant (4)	
Cemetery Committee	Amy Burns	2012
	Donald Howes	2014
	Vacant	
Cent. Mass. Reg. Planning	James Carroll	2012
Conservation Commission	Meg McElroy	2012
	Will Roper	2012
	Brandt Wajda	2012
	Vanessa DeMarinis	2013
	Matt Correa	2014
Constables	John Gagnon	2014
	Marco Lima	2014
	Francis McVeigh	2014
	Donald Martin	2014
	Wayne Minichielli	2014
Council on Aging	Claudette Hughes	2012
	Claire McCall	2012
	Cheryl Moreci	2012
	Helen Hupe	2012
	Nancilee Fuller	2013
	Edward Holland	2013
	Patricia Johnson	2013
	Audrey Frazier	2014
	Daniel Malloy	2014
	Susan Pagnini	2014
	Virginia Potty	2014

Appointed Officials FY2012

Council on Aging Director	Carole Mullen	Employee
Cultural Council (State Appointees)	Dorothy Susanska	2012
	Judy Belben	2013
	Sue Curran	2013
	Joanne Andreotti	2014
	Sally Decelles	2014
	Virginia Larkin	2016
	Susan Pagnini	2016
	Ann Labrode	2017
	Billi Manning	2017
	Ellen Murphy	2017
Dog Officer	Lenny Izzo	2012
Finance Committee	Karla Hopkins	2013
	Brian Araujo	2014
	David Araujo	2014
	Jason Caravaggio	2014
	Donald Comastra	2014
	Guy Crepeau	2014
	Colleen Strapponi	2014
	Vacant (2)	
Emergency Management Director	Richard Gleason	2012
Fire Chief	Thomas Daige	Contract
Gas & Plumbing Inspector	John Fontana	2012
Asst. Gas & Plumbing Insp.	Joseph Zacchilli	2012
Health Agent	Lenny Izzo	Employee
Highway Superintendent	Robert DePonte	Employee
Historical Commission	Josh Otlin	2012
	Frederick Oldfield III	2013
	Raymond Andreotti	2014
	Jonathan Chase	2014
Housing Authority Director	Katherine Consigli	Contract
Parking Fines Clerk	Donna Lamphere	2012
Police Chief	Mark Giovanella	Contract
Red Shop Committee	Thomas McGovern	2014
	Suzan Ciaramicoli	2015
	Heidi Larouco	2015
	Kelly Merchant	2015

Appointed Officials FY2012

School Superintendent	Dennis Breen	Contract
Tax Collector/Treasurer	Barbara J. Walls	2012
Town Accountant	Linda Catanzariti	2014
Town Coordinator	Eugene Phillips	Contract
Town Counsel	Kopelman & Paige	2012
Veterans Agent	Robin Fletcher	2012
Water & Wastewater Manager	Timothy J. Watson	Employee
Wiring Inspector	Joseph Scanzaroli	2012
Assistant Wiring Inspector	Stephen Wood	2012
Zoning Board of Appeals	Steven Gallagher	2012
	Sandra Slattery-Biagetti	2012
	Nicholas Alexander, Sr.	2013
	Mary Arcudi	2014
	Kenneth Piercesaw	2014
Zoning Board of Appeals - Alternate	Vacant	

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

WARRANT FOR PRESIDENTIAL PRIMARY

Worcester, SS.

To the Constables of the Town of Hopedale

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at the Draper Gymnasium, 13 Dutcher Street on **TUESDAY, THE SIXTH DAY OF MARCH, 2012,** from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Presidential Primary for the candidates of political parties for the following offices:

PRESIDENTIAL PREFERENCE. . . . . FOR THIS COMMONWEALTH
STATE COMMITTEE MAN. . . . . WORCESTER & NORFOLK DISTRICT
STATE COMMITTEE WOMAN. . . . . WORCESTER & NORFOLK DISTRICT
WARD OR TOWN COMMITTEE. . . . . TOWN OF HOPEDALE

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 17th day of January, 2012.

Selectmen of Hopedale

A true copy, attest: Janet Jacarusso, Town Clerk

Return of Service: Posted at the Town Hall, Police Station & Hopedale Post Office.

Constable #39 January 17, 2012.

p/b 02/28/12

Presidential Primary Election – March 6, 2012

Democrat Results 125 Voters

Presidential Preference

Barack Obama	100
Mitt Romney	2
Newt Gingrich	0
Rick Santorum	0
Ron Paul	1
No Preference	18
All Others	1
Blanks	3

State Committee Man

Thomas J. Cullen Sr.	104
All Others	0
Blanks	21

State Committee Woman

Lisa A. Mosczynski	103
All Others	0
Blanks	22

Republican Results 530 Voters

Presidential Preference

Ron Paul	56
Mitt Romney	381
Rick Perry	0
Rick Santorum	68
Jon Huntsman	2
Michele Bachmann	1
Newt Gingrich	18
No Preference	1
Blanks	3

State Committee Man

Michael R. Potaski	345
All Others	0
Blanks	185

State Committee Woman

Kimberly B. Roy	346
All Others	0
Blanks	184

No votes were cast in the Green-Rainbow Party

TOWN OF HOPEDALE, MASSACHUSETTS
LOCAL ELECTION WARRANT

SS. Worcester,

To any of the Constables of the Town of Hopedale,

GREETINGS:

In the name of the Town of Hopedale, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in the local election to vote at:

George A. Draper Gymnasium
13 Dutcher Street

on **TUESDAY, THE EIGHTH OF MAY, 2012,** from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the local election for the candidates for the following offices:

BOARD OF HEALTH.....3 YEARS
HOUSING AUTHORITY.....5 YEARS
LIBRARY TRUSTEE.....3 YEARS
MODERATOR .....3 YEARS
PARK COMMISSION.....3 YEARS
PLANNING BOARD.....5 YEARS
PLANNING BOARD .....4 YEARS
PLANNING BOARD ..... . 3 YEARS
ROAD COMMISSION.....3 YEARS
SCHOOL COMMITTEE.....3 YEARS
SCHOOL COMMITTEE.....3 YEARS
BOARD OF SELECTMEN.....3 YEARS
WATER & SEWER COMMISSION.....3 YEARS

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 16th day of April, 2012, Selectmen of Hopedale:

_____ Michael Collins, Chair

_____ Robert P. Burns, Member

_____ James F. Carroll, Member

A true copy, attest: _____, Town Clerk

This notice shall be posted as required by Town bylaws in three places in the Town of Hopedale: Town Hall, Police Station & Post Office Lobby.

Return of Service: _____ April 18, 2012
Constable

Annual Town Election Results

May 8, 2012 163 voters

Board of Health	Louis J. Arcudi III – 127 Blanks – 36 Write-ins – 0
Housing Authority	Nancilee Fuller – 130 Blanks – 33 Write-ins – 0
Library Trustee	Katherine M. Wright – 136 Blanks – 26 Write-ins – 1
Moderator	Francis J. Larkin – 126 Blanks – 34 Write-ins – 3
Park Commission	Robert Biagetti -18 (top write-in) Blanks – 100 Other Write-ins – 45/18 names
Planning Board 5 yrs	Steve Gallagher – 20 (top write-in) Blanks – 128 Other Write-in – 15/11 names
Planning Board 4 yrs	Edward F. Small – 112 Blanks – 48 Write-ins – 3
Planning Board 3 yrs	Skip Dionne – 15 (top write-in) Blanks – 133 Other Write-ins – 15/7 names
Road Commission	Eli J. Potty – 139 Blanks – 24 Write-ins – 0
School Committee	(2 positions) Lori L. Hampsch – 117 Grace G. Pool – 108 Blanks – 101 w/ins -0
Board of Selectmen -	Janet Orff Jacaruso – 143 Blanks – 18 Write-ins – 2
Water & Sewer Commission	– Robert P. Burns – 120 Blanks – 40 Write-ins – 3

TOWN OF HOPEDALE
SPECIAL TOWN MEETING WARRANT November 8, 2011
in the Dennett Auditorium of the Junior/Senior High School

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester.
Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School on Tuesday November 8, 2011, at 7:00 o'clock in the evening then and there to act on the following articles:

Article 1: To see if the Town will vote to transfer from available funds sums of money to pay prior year bills (pre-7/1/11), or take any other action related thereto:

Submitted by: Board of Selectmen
Commentary: This article will require a 90% majority vote.

Article 2: To see if the Town will vote to transfer sums of money from certain accounts to others to adjust the fiscal year 2012 operating budget, or take any other action related thereto:

Submitted by: Finance Committee
Commentary: This article transfers monies to fund current year projected deficits.

Article 3: To see if the town will vote to amend the Code of the Town of Hopedale Chapter 14 Appeals, Board, by deleting said Chapter in its entirety.

Or take any other action relative thereto.

Commentary: The current Code of the Town of Hopedale is inconsistent with the provisions of the Zoning By-laws and the general bylaw provisions of the Code are superfluous. This amendment will eliminate the inconsistency. This article will require a majority vote.

Article 4: To see if the Town will vote to amend the Town Zoning Bylaws, Section 14, "Flood Plain District," as follows:

(i) Delete the existing text of Section 14.2, and insert the following in its place:

The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Hopedale designated as Zone A and AE, on the Worcester County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Worcester County FIRM that are wholly or partially within the Town of Hopedale are panel numbers 25027C0862E, 25027C0864E, 25027C0866E, 25027C0868E, 25027C0869E, 25027C1031E, 25027C1032E and 25027C1055E dated July 4, 2011. The exact boundaries of the District are defined by the 100-year base flood elevations shown on the FIRM and further defined by the Worcester County Flood Insurance Study (FIS) report dated July 4, 2011. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, and Building Commissioner.

(ii) Delete the existing text of Section 14.3(b)(2), and insert the following in its place:

In Zone AE, along watercourses that have a regulatory floodway designated on the FIRM, the applicant shall provide certification by a registered professional engineer demonstrating that any

encroachment (including fill, new construction, substantial improvement to existing structures, and other development) shall not result in any increase in flood levels during the occurrence of the one hundred (100) year flood. In Zones A and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal State, local or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the 100 hundred year flood.

(iii) In Section 14.3(c)(1), delete "*780 CMR 2102.0*" and insert in its place, "**currently 780 CMR 120.G**".

(iv) In Section 14.3(c)(3), delete "*302 CMR 4.00*" and insert in its place, "**310 CMR 13.00**".

Or take any other action thereto:

Commentary: These amendments to the Zoning Bylaw will revise the Flood Plain District boundaries to correspond to recently revised Flood Insurance Rate Maps for the Town issued by the Federal Emergency Management Agency, and will update other regulatory references, so as to maintain the Town's continued eligibility for flood insurance through the National Flood Insurance Program. This article will require a 2/3rds majority vote.

Article 5: To see if the Town will vote to authorize the Board of Selectmen to petition the Great and General Court of the Commonwealth to the end that legislation be adopted precisely as follows. The General Court may make clerical editorial changes of form only to the bill, unless the selectmen approve amendments to the bill before enactment by the General Court. The selectmen are hereby authorized to approve amendments which shall be within the scope of the general objectives of this petition.

AN ACT AUTHORIZING THE WORCESTER REGIONAL RETIREMENT BOARD TO GRANT AN ACCIDENTAL DISABILITY RETIREMENT TO JAMES GARDNER

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same as follows:

SECTION 1. Notwithstanding any general or special law, rule or regulation to the contrary, the Worcester Regional Retirement Board shall convert the ordinary disability retirement of James Gardner, a police lieutenant in the Town of Hopedale police department who was injured in the performance of his duties, to an accidental disability retirement, due to his total and permanent incapacitation from further service. The annual retirement allowance payable to him under this act shall be set in accordance with section 7 of chapter 32 of the General Laws. Mr. Gardner may elect a payment option as provided under section 12 of said chapter 32. He shall be eligible for all other benefits under section 7 of chapter 32, and he shall receive all annual cost-of-living adjustments to his annual pension, as provided under section 102 of said chapter 32.

SECTION 2. This act shall take effect upon its passage.

Or take any other action relative thereto.

Submitted by: Board of Selectmen

Commentary:

Article 6: To see if the Town will vote to authorize the use of a revolving fund pursuant to M.G.L. c.44, §53E½ for the purpose of funding and operating the Hopedale Cable Access Corporation, and other related cable television access support costs, which fund shall be credited solely with receipts of cable access support funds from Comcast pursuant to the cable television license dated January 9, 1999, and renewed on April 4, 2011, to be expended under the authority of the Hopedale Cable Access Corporation, such expenditures not to exceed $100,000 for the fiscal year 2012; and further to transfer from Account 28-300-3560-3619, Cable

Access, the sum of $129,132.12, all of which constitute receipts of cable television access support payments from Comcast pursuant to provisions of the cable television license dated January 9, 1999, and renewed April 4, 2011, which funds have been designated for expenditure for cable-related purposes, or take any other action relative thereto.

Submitted By: Board of Selectmen
Commentary:

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than fourteen days before the holding of said meeting Hereof fail not to make the due return of the meeting aforesaid.

Given under our hands this 17th day of October 2011.

HOPEDALE BOARD OF SELECTMEN

James F. Carroll | Michael E. Collins, Chairman | Robert P. Burns

A True Copy, ATTEST:
Posted in the Town Hall, Police Station, and Post Office Lobby.

Constable #39 — 101711 Date

TOWN OF HOPEDALE
SPECIAL TOWN MEETING MINUTES
November 8, 2011 & November 15, 2011

The inhabitants of the Town of Hopedale qualified to vote in elections and Town affairs met in the auditorium of the Jr. – Sr. High School at 7:00PM. At 7:30PM Moderator Francis J. Larkin opened the meeting. The meeting was called under the authority of the warrant dated October 17, 2011. At 7:45PM a motion was made to adjourn the meeting due to the lack of a quorum and move the session to November 15, 2006 at 7:00PM in the Hopedale High School Auditorium. The motion was seconded and carried.

Residents of the Town of Hopedale qualified to vote reconvened in the auditorium of the Jr. – Sr. High School at 7:00PM. At 7:05PM Moderator Francis J. Larkin called the meeting open, a quorum being present.

Moderator Larkin led the Pledge of Allegiance. A moment of silence was held for Mr. Victor Lamothe who passed away in August. Victor was active in Town Meetings and served 25 years on the Finance Committee. Congratulations were extended to the Boys' X-Country Team & the Girls' Soccer teams for outstanding seasons.
A motion to extend privileges of the floor to specific non-residents was made and seconded. The non-residents include, Police Chief Mark Giovanella, Fire Chief Thomas Daige, Town Collector/Treasurer Barbara Walls, Superintendent Dennis Breen, Town Counsel Joyce Frank and Worcester County Retirement Board member Kevin Blanchette. The motion was carried by voice vote as declared by the Moderator.

A motion to dispense with the reading of the warrant was made, seconded and carried by voice vote.

Article 1: Selectman James Carroll moved that the Town vote to transfer the following sums of money from the following accounts to pay the following prior year bills (pre-7/1/11):

To Account	Amount	From Account	Amount
Bryan Arthur	$161.32	Water Expense	$161.32
Teamwork Occupational Health	$260.00	Coordinator, Prof & Tech	$260.00

The motion was seconded and carried unanimously at 7:12pm.

Article 2: Jim Carroll moved to pass over this article.

The motion was seconded and carried unanimously at 7:13pm.

Article 3: Selectman Robert Burns moved to amend the Code of the Town of Hopedale Chapter 14, Appeals Board, by deleting said Chapter in its entirety.

The motion was seconded and carried unanimously at 7:15pm.

Article 4: Town Coordinator Eugene Phillips moved to amend the Town Zoning Bylaws, Section 14, "Flood Plain District," as follows:

(i) Delete the existing text of Section 14.2, and insert the following in its place:
The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Hopedale designated as Zone A and AE, on the Worcester County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Worcester County FIRM that are wholly or partially within the Town of Hopedale are panel numbers 25027C0862E, 25027C0864E, 25027C0866E, 25027C0868E, 25027C0869E, 25027C1031E, 25027C1032E and 25027C1055E dated July 4, 2011. The exact boundaries of the District are defined by the 100-year base flood elevations shown on the FIRM and further defined by the Worcester County Flood Insurance Study (FIS) report dated July 4, 2011. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, and Building Commissioner.

(ii) Delete the existing text of Section 14.3(b)(2), and insert the following in its place:

In Zone AE, along watercourses that have a regulatory floodway designated on the FIRM, the applicant shall provide certification by a registered professional engineer demonstrating that any encroachment (including fill, new construction, substantial improvement to existing structures, and other development) shall not result in any increase in flood levels during the occurrence of the one hundred (100) year flood. In Zones A and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal State, local or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the 100 hundred year flood.

(iii) In Section 14.3(c)(1), delete "*780 CMR 2102.0*" and insert in its place, **"currently 780 CMR 120.G"**.

(iv) In Section 14.3(c)(3), delete "*302 CMR 4.00*" and insert in its place, **"310 CMR 13.00"**.

The motion was seconded and carried unanimously at 7:20pm.

Article 5: Selectman Chair Michael Collins moved that the Town vote to authorize the Board of Selectmen to petition the Great and General Court of the Commonwealth to the end that legislation be adopted precisely as follows. The General Court may make clerical editorial changes of form only to the bill, unless the selectmen approve amendments to the bill before enactment by the General Court. The selectmen are hereby authorized to approve amendments which shall be within the scope of the general objectives of this petition.

AN ACT AUTHORIZING THE WORCESTER REGIONAL RETIREMENT BOARD TO GRANT AN ACCIDENTAL DISABILITY RETIREMENT TO JAMES GARDNER

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same as follows:

SECTION 1. Notwithstanding any general or special law, rule or regulation to the contrary, the Worcester Regional Retirement Board shall convert the ordinary disability retirement of James Gardner, a police lieutenant in the Town of Hopedale police department who was injured in the performance of his duties, to an accidental disability retirement, due to his total and permanent incapacitation from further service. The annual retirement allowance payable to him under this act shall be set in accordance with section 7 of chapter 32 of the General Laws. Mr. Gardner may elect a payment option as provided under section 12 of said chapter 32. He shall be eligible for all other benefits under section 7 of chapter 32, and he shall receive all annual cost-of-living adjustments to his annual pension, as provided under section 102 of said chapter 32.
SECTION 2. This act shall take effect upon its passage.

A motion was made, seconded and carried to allow James Gardner privileges of the floor. A motion was made and seconded to vote by secret ballot. The Moderator called for a secret ballot vote. At 8:15pm the article was defeated by a count of 20 yes – 52 no.

Article 6: Jim Carroll moved that the Town vote to authorize the use of a revolving fund pursuant to M.G.L. c.44, §53E½ for the purpose of funding and operating the Hopedale Cable Access Corporation, and other related cable television access support costs, which fund shall be credited solely with receipts of cable access support funds from Comcast pursuant to the cable television license dated January 9, 1999, and renewed on April 4, 2011, to be expended under the authority of the Hopedale Cable Access Corporation, such expenditures not to exceed $100,000 for the fiscal year 2012; and further to transfer from Account 28-300-3560-3619, Cable Access, the sum of $129,132.12, all of which constitute receipts of cable television access support payments from Comcast pursuant to provisions of the cable television license dated January 9, 1999, and renewed April 4, 2011, which funds have been designated for expenditure for cable-related purposes.

The motion was seconded and carried at 8:23pm.

A motion to dissolve the warrant was made, seconded and passed at 8:25pm.

TOWN OF HOPEDALE – ANNUAL TOWN MEETING WARRANT

Tuesday, May 15th, 2012 at 7:00 o'clock in the evening
in the Dennett Auditorium of the Junior/Senior High School

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester. Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School on Tuesday, May 15th, 2012, at 7:00 o'clock in the evening then and there to act on the following articles:

Article 1: To see if the Town will vote to hear and act upon the report of the Selectmen and other offices, departments, or committees of said town, or take any other action related thereto.

Submitted by: Board of Selectmen
Commentary: This article allows the Board of Selectmen and other officers of the town to present a report of their activities to the members of the Town Meeting.

Article 2: To see if the Town will vote, pursuant to M.G.L. c.41, §108 to fix the annual salary and compensation for each elected Town officer and further to see if the Town will vote to fix the annual compensation for special appointed officials for his/her service in fiscal year 2013, or take any other action related thereto.

Town Moderator (1)	$ 200
Board of Selectmen (3)	$ 5,850
Town Clerk (1)*	$38,040
Road Commissioners (3)	$ 1,980
Board of Health (3)	$ 1,665
Park Commissioners (3)	$ 1,440
Water/Sewer Commissioners (3)	$ 1,980
Tree Warden (1)	$ 900
Planning Board (5)	$ 3,330
Board of Assessors (3)	$ 1,665
Board of Registrars (3) appt.	$ 1,600
Clerk to Registrars (1)	$ 500
Zoning Board of Appeals (5) appt.	$ 2,340
Finance Committee (9) appt.	$ 4,140
School Committee (5)	$ 4,950
Conservation Committee (5)	$ 2,300
Library Trustees (3)	$ 1,440

*Town Clerk is paid bi-weekly; all others twice per year

Submitted by: Board of Selectmen
Commentary: This article will fix the annual compensation for elected and appointed official. while the actual funding takes place in articles to follow.

Article 3: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of monies into and/or out of the Stabilization Fund as provided under M.G.L. c. 40, §5B, or take any other action related thereto.

Submitted by: Finance Committee
Commentary: This Article will require a 2/3rd's majority vote.

Article 4: To see if the Town will vote to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding the towns recycling center to

include composting and yard waste and other related costs, which fund shall be credited with receipts from the Board of Health to be expended under the authority of the Board of Health, such expenditures not to exceed $30,000.00 for the fiscal year 2013; or take any other action related thereto.

Submitted by: Board of Health
Commentary: This Article will allow the Board of Health to use receipts collected in conjunction with the existing Recycling and Hazardous Waste Collections to fund both operations moving forward during fiscal year 2013 and allow for those unexpended funds to remain in the account at the end of the fiscal year.

Article 5: To see if the Town will vote to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding the operating costs of the animal control division of the Hopedale Board of Health, which fund will be credited with receipts for the boarding of stray animals, fines for violations, and the licensing of animals, to be expended under the authority of the Board of Health, such expenditures not to exceed $15,000.00 for the fiscal year 2013; or take any other action related thereto.

Submitted by: Board of Health
Commentary: This Article will allow the Board of Health to use receipts collected in conjunction with the existing Animal Control function to fund operations moving forward during fiscal year 2013 and allow for those unexpended funds to remain in the account at the end of the fiscal year.

Article 6: To see if the Town will vote to authorize the Conservation Commission to spend without further appropriation in accordance with M.G.L. c. 131, §40 certain sums as received in filing fees from prior fiscal years, for the fiscal year 2013, or take any other action related thereto.

Submitted by: Conservation Commission
Commentary: This Article will allow the Conservation Commission to use receipts collected in conjunction with filing fees on expenditures deemed necessary without further appropriation during fiscal year 2013.

Article 7: To see if the Town will vote to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding and operating the Hopedale Cable Access Corporation and other related cable television access support costs, which fund shall be credited solely with receipts from Comcast pursuant to the cable television license dated January 9, 1999 and the renewal license dated April 4, 2011 and from Verizon New England, Inc. pursuant to the license dated December 6, 2010, to be expended under the authority of the Hopedale Cable Access Corporation, such expenditures not to exceed $100,000.00 for the fiscal year 2013; or take any other action related thereto.

Submitted by: Cable advisory Committee
Commentary: This Article will allow the Cable Access Corporation to use receipts collected in conjunction with the former Hopedale Cable Advisory Committee to fund operations moving forward during fiscal year 2013 and allow for those unexpended funds to remain in the account at the end of the fiscal year.

Article 8: To see if the Town will vote to authorize the Treasurer to borrow up to the sum of $173,884.00 in anticipation of Chapter 90 State reimbursement funds for the purpose of providing road paving/improvement projects, or take any other action related thereto.

Submitted by: Road Commissioners
Commentary: This Article will allow the Treasurer to borrow up to the total amount certified by the state for Hopedale Chapter 90 funds for fiscal 2013.

Article 9: To see if the Town will vote, pursuant to Town Bylaw, Chapter XXII-B, The Personnel Administration Bylaw, to adjust the percentage applicable to the compensation plan, or take any other action related thereto.

Submitted by: Personnel Committee
Commentary: This article will adjust the salary grade levels for all non-union employees employed by the town, but, outside the school system.

Article 10: To see if the Town will vote to raise and appropriate, borrow, or transfer from available Treasury funds, such sums of money as deemed necessary to defray Town charges for fiscal Year 2013 as contained in the Finance Committee Budget Report, or take any other action related thereto.

Submitted by: Finance Committee
Commentary: This is the principle funding article which will set the spending limits for most departments not funded by offset receipts.

Article 11: To see if the Town will vote a sum of money to be authorized to fund the Water Department Budget by offset receipts, or take any other action related thereto.

Submitted by: Water and Sewer Commissioners
Commentary: This is the principle money article which will fund the operations of the Water Department completely from offset receipts.

Article 12: To see if the Town will vote a sum of money to be authorized to fund the Sewer Department Budget by offset receipts, or take any other action related thereto.

Submitted by: Water and Sewer Commissioners
Commentary: This is the principle money article which will fund the operations of the Sewer Department completely from offset receipts.

Article 13: To see if the Town will vote a sum of money to be authorized to fund the Ambulance Department Budget by offset receipts, or take any other action related thereto.

Submitted by: Board of Selectmen
Commentary: This is the principle money article which will fund the operations of the Ambulance Department completely from offset receipts.

Article 14: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay the Town's annual assessment of costs and expenses of the Central Massachusetts Regional Planning Commission District, or take any other action relative thereto.

Submitted by: Board of Selectmen

Commentary: The anticipated amount is $1,425 and represents the dues the town pays annually to the Central Massachusetts Regional planning Commission.

Article 15: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of money for the Town's net operating and capital assessment for the Blackstone Valley Vocational Regional High School, or take any other action in relation thereto.

Submitted by: Blackstone Valley Vocational Regional School District
Commentary: The anticipated amount is $240,186, which is inclusive of $13,130 for the debt service associated with Hopedale's previously (2001) voted amount for the districts addition/renovation project

Article 16: To see if the Town will vote transfer from Stabilization $52,500.00 to fund the sixth and final year of a six-year mortgage with Louis J. Noferi as authorized by Article 20 of the April 12, 2005 Annual Town Meeting and as amended by Article 20 of the May 16, 2006 Annual Town Meeting, or take any other action related thereto.

Submitted by: Board of Selectmen
Commentary: This Article will fund the final year of a six year mortgage taken by the town when it purchased over 3 acres of land adjacent to the high school, from Mr. Louis Noferi in FY2006.

Article 17: To see if the Town will vote to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding a School Bus Transportation Account and other related costs, which fund shall be credited with receipts from the School Department's Transportation Fee, to be expended under the authority of the School Committee, such expenditures not to exceed $100,000 for the fiscal year 2013; or take any other action related thereto.

Submitted: School Committee
Commentary: This Article will allow the School Committee to use receipts, up to a maximum of $100,000, collected in conjunction with school busing, to fund busing operations during fiscal year 2013 and allow for those unexpended funds to remain in the account at the end of the fiscal year.

Article 18: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to senior citizens owning real property pursuant to G. L. Ch. 59 § 5, Clause 41C, as authorized under Section 51 of Chapter 184 of the Acts of 2002 of the General Court, by approving an increase in the value of the tax exemption, currently $5,204.28 in valuation or $652.71, whichever is greater, to $5,342.20 in valuation or $670.01, whichever is greater, or take any other action relative thereto.

Commentary: This will increase the amount qualifying seniors receive toward their fiscal year 2013 tax bill

Article 19: To see if the Town will vote to adopt MGL c32B §21-23, or take any other action relative thereto.

Submitted by: Board of Selectmen

Commentary: This will allow the town to move forward with Health Insurance Plan Design if the town at some point in the future opts out of the state sponsored Group Insurance Commission Offerings.

Article 20: To see if the Town will vote to authorize the Board of Selectmen to acquire on behalf of the Town, by gift, purchase or eminent domain, for general municipal purposes, upon such terms as the Board of Selectmen deem appropriate, all or any portion of the land currently owned by Michelle E. Chiacchia, shown as parcel 11-74-1 on the Hopedale Assessors map, being a portion of the premises as described in a deed recorded in the Worcester Registry of Deeds in Book 4982 Page 106, said land being located off Hopedale Street in the Town of Hopedale, and consisting of 3.163 acres of land more or less, and to raise and appropriate, borrow, or transfer from available funds or any combination of the foregoing, such sums of money as deemed necessary for the acquisition thereof and costs related thereto, or to take any action relative thereto.

Submitted by: Board of Selectmen
Commentary: This will give the town additional land in the downtown area and contiguous with the High School as well as Parcel 11-74-2 previously purchased from Louis J. Noferi

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than seven days before the holding of said meeting Hereof fail not to make the due return of the meeting aforesaid.

Given under our hands this 7nd day of May 2012.

HOPEDALE BOARD OF SELECTMEN

James F. Carroll | Michael E. Collins, Chairman | Robert P. Burns

A True Copy, ATTEST:
Posted in the Town Hall, Community House, and Post Office Lobby.

Constable #39 | 050812 Date

TOWN OF HOPEDALE – ANNUAL TOWN MEETING MINUTES
Tuesday, May 15, 2012

The inhabitants of the Town of Hopedale qualified to vote in elections and Town affairs met in the Dennett Auditorium of the Junior/Senior High School at 7:00 PM. The meeting was called under the warrant dated May 7, 2012 which was posted in accordance with town bylaws. Moderator Larkin called the meeting to order at 7:10PM. The gathering was led in the Pledge of Allegiance. Moderator Larkin requested a moment of silence in memory of Mr. John Morelli, former Town Treasurer and Mr. Victor Lamothe, long-time Finance Committee member. Privileges of the floor were extended to Police Chief Mark Giovanella, Fire Chief Thomas Daige, Superintendent Dennis Breen, Blackstone Valley Superintendent Michael Fitzpatrick, Treasurer/Collector Barbara Walls, and Town Counsel Joyce Frank.

Finance Committee Chair Karla Hopkins moved that the Finance Committee motion be the main motion voted upon. The motion was seconded and carried.

Board of Selectman Chair James Carroll presented outgoing Selectman Michael Collins with a plaque in appreciation for his 12 years' service to the Town.

Article 1: Selectmen Chair James Carroll moved to hear and act upon the report of the Selectmen and other offices, departments, or committees of said town. The motion was seconded and carried. Ed Burt, Town Hall Renovation Chair, gave a status report regarding the progress of the committee which began meeting in November 2011. Committee members are Ed Burt, Robert Burns, Dan Iacovelli, Howie Maurer, Carole Mullen, Janet Orff Jacaruso and Gene Phillips. The committee has focused on hiring the Owner's Project Manager, timing of debt retirement and adhering to State law and Town by-laws. The Committee will soon hire the OPM and move forward with architects and design proposals.

Article 2: Jim Carroll moved, pursuant to M.G.L. c.41, §108 to fix the annual salary and compensation for each elected Town officer and further to see if the Town will vote to fix the annual compensation for special appointed officials for his/her service in fiscal year 2013.

Town Moderator (1)	$ 200
Board of Selectmen (3)	$ 5,850
Town Clerk (1)*	$38,050
Road Commissioners (3)	$ 1,980
Board of Health (3)	$ 1,665
Park Commissioners (3)	$ 1,440
Water/Sewer Commissioners (3)	$ 1,980
Tree Warden (1)	$ 900
Planning Board (5)	$ 3,330
Board of Assessors (3)	$ 1,665
Board of Registrars (3) appt.	$ 1,600
Clerk to Registrars (1)	$ 500
Zoning Board of Appeals (5) appt.	$ 2,340
Finance Committee (9) appt.	$ 4,140
School Committee (5)	$ 4,950
Conservation Committee (5)	$ 2,300
Library Trustees (3)	$ 1,440

*Town Clerk is paid bi-weekly; all others twice per year

The motion was seconded and carried.

Article 3: Karla Hopkins moved to pass over this article.
The motion was seconded and carried.

Article 4: Board of Health Chair Louis Arcudi moved to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding the towns recycling

center to include composting and yard waste and other related costs, which fund shall be credited with receipts from the Board of Health to be expended under the authority of the Board of Health, such expenditures not to exceed $30,000.00 for the fiscal year 2013.
The motion was seconded and carried.

Article 5: Lou Arcudi moved to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding the operating costs of the animal control division of the Hopedale Board of Health, which fund will be credited with receipts for the boarding of stray animals, fines for violations, and the licensing of animals, to be expended under the authority of the Board of Health, such expenditures not to exceed $15,000.00 for the fiscal year 2013.
The motion was seconded and carried.

Article 6: Selectwoman Janet Jacaruso moved to authorize the Conservation Commission to spend without further appropriation in accordance with M.G.L. c. 131, §40 certain sums as received in filing fees from prior fiscal years, for the fiscal year 2013.
The motion was seconded and carried.

Article 7: Janet Jacaruso moved to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding and operating the Hopedale Cable Access Corporation and other related cable television access support costs, which fund shall be credited solely with receipts from Comcast pursuant to the cable television license dated January 9, 1999 and the renewal license dated April 4, 2011 and from Verizon New England, Inc. pursuant to the license dated December 6, 2010, to be expended under the authority of the Hopedale Cable Access Corporation, such expenditures not to exceed $100,000.00 for the fiscal year 2013.
The motion was seconded and carried.

Article 8: Janet Jacaruso moved to authorize the Treasurer to borrow up to the sum of $173,884.00 in anticipation of Chapter 90 State reimbursement funds for the purpose of providing road paving/improvement projects.
The motion was seconded and carried.

Article 9: Janet Jacaruso moved, pursuant to Town Bylaw, Chapter XXII-B, The Personnel Administration Bylaw, to adjust the percentage applicable to the compensation plan.

Town of Hopedale

Rate Schedule

2013 Rate Increase = 2.0%

Grade	Hourly		Annual		Annual		%	%
	Minimum	Maximum	Minimum	Maximum	Minimum	Maximum	between Grades	between Min/Max
			@40.0 Hr		@37 5 Hr			
1	$ 10.75	$ 12.90	$ 22,446.16	$ 26,935.39	$ 20,962.65	$ 25,155.18		20%
2	$ 13.98	$ 16.77	$ 29,068.20	$ 34,881.85	$ 27,251.44	$ 32,701.73	30%	20%
3	$ 14.54	$ 17.44	$ 30,242.11	$ 36,279.35	$ 28,351.98	$ 34,011.90	4%	20%
4	$ 15.12	$ 18.14	$ 31,443.97	$ 37,732.77	$ 29,478.72	$ 35,374.47	4%	20%
5	$ 15.87	$ 19.04	$ 33,009.18	$ 39,605.43	$ 30,946.11	$ 37,130.09	5%	20%
6	$ 16.66	$ 20.00	$ 34,658.24	$ 41,589.89	$ 32,492.10	$ 38,990.52	5%	20%
7	$ 17.99	$ 21.59	$ 37,425.31	$ 44,915.97	$ 35,086.23	$ 42,108.72	8%	20%
8	$ 18.72	$ 22.47	$ 38,934.62	$ 46,732.73	$ 36,501.21	$ 43,811.93	4%	20%
9	$ 19.47	$ 25.30	$ 40,499.83	$ 52,630.22	$ 37,968.59	$ 49,340.83	4%	30%
10	$ 21.42	$ 27.84	$ 44,552.61	$ 57,912.81	$ 41,768.07	$ 54,293.26	10%	30%
11	$ 24.63	$ 33.24	$ 51,232.71	$ 69,148.79	$ 48,030.67	$ 64,826.99	15%	35%
12	$ 29.55	$ 42.85	$ 61,462.48	$ 89,133.18	$ 57,621.08	$ 83,562.35	20%	45%

The motion was seconded and carried.

Article 10: Karla Hopkins moved to raise and appropriate $18,754,771 to defray Town charges for fiscal Year 2013 as contained in the Finance Committee Budget Report. The motion was seconded.

100 GENERAL GOVERNMENT

	FY12	FY13
SALARIES ELECTED OFFICALS	$ 200	$ 200
EXPENSES	$ -	$ -
TOWN MODERATOR	$ 200	$ 200
SALARIES ELECTED OFFICALS	$ 5,850	$ 5,850
EXPENSES	$ 3,550	$ 3,550
SELECTMEN	$ 9,400	$ 9,400
SALARIES	$ 124,785	$ 127,280
EXPENSES	$ 42,530	$ 37,030
COORDINATOR	$ 167,315	$ 164,310
SALARY, APPOINTED	$ 4,140	$ 4,140
EXPENSES	$ 925	$ 925
FINANCE COMMITTEE	$ 5,065	$ 5,065
RESERVE FUND	$ 175,000	$ 125,000
SALARIES	$ 79,925	$ 74,325
EXPENSES	$ 22,350	$ 22,350
ACCOUNTANT	$ 102,275	$ 96,675
SALARIES, PERMANENT	$ 94,138	$ 95,529
SALARIES, APPOINTED	$ 1,665	$ 1,665
EXPENSES	$ 20,630	$ 27,050
ASSESSORS	$ 116,433	$ 124,244
SALARIES, PERMANENT	$ 123,283	$ 129,993
EXPENSES	$ 38,150	$ 34,300
TREASURER/COLLECTOR	$ 161,433	$ 164,293
TOWN COUNSEL	$ 60,000	$ 60,000
TAX TITLE	$ 15,000	$ 4,500
SALARIES, ELECTED	$ 37,298	$ 38,050
EXPENSES	$ 2,110	$ 3,170
TOWN CLERK	$ 39,408	$ 41,220
SALARY & WAGES PERMANENT	$ 2,800	$ 2,800
EXPENSES	$ 3,500	$ 3,500
ELECTIONS	$ 6,300	$ 6,300
SALARIES	$ 1,600	$ 1,600
EXPENSES	$ 3,200	$ 3,200
REGISTRATION	$ 4,800	$ 4,800
SALARY	$ 600	$ 600
EXPENSES	$ 600	$ 600
PARKING CLERK	$ 1,200	$ 1,200
SALARY, APPOINTED	$ 2,340	$ 2,340
EXPENSES	$ -	$ -
CONSERVATION COMMITTEE	$ 2,340	$ 2,340
SALARIES PERMANENT	$ 1,200	$ 1,200
SALARIES APPOINTED OFFICIAL	$ 3,330	$ 3,330
EXPENSES	$ 6,100	$ 12,100
PLANNING BOARD	$ 10,630	$ 16,630
SALARIES PERMANENT	$ 900	$ 900
SALARIES APPOINTED OFFICIAL	$ 2,340	$ 2,340
EXPENSES	$ 2,100	$ 2,100
ZONING BOARD	$ 5,340	$ 5,340
COMPUTER	$ 31,785	$ 37,485
PUBLIC BLD - TOWN HALL	$ 83,905	$ 84,155
TOTAL - GENERAL GOVT	$ 997,828	$ 953,157

200 PUBLIC SAFETY

	FY12	FY13
SALARIES	$ 869,679	$ 834,736
EXPENSES	$ 125,313	$ 135,600
POLICE	$ 994,992	$ 970,336
SALARIES	$ -	$ 172,565
DISPATCH EXPENSE	$ 80,094	$ 34,500
DISPATCH	$ 80,094	$ 207,065
SALARIES	$ 451,519	$ 380,979
EXPENSES	$ 80,637	$ 82,980
FIRE	$ 532,156	$ 463,959
POLICE DETAIL SALARIES	$ 10,000	$ 10,000
TOWN POLICE DETAIL	$ 10,000	$ 10,000
SALARIES	$ 26,359	$ 26,810
EXPENSES	$ 3,500	$ 3,500
BUILDING INSPECTOR	$ 29,859	$ 30,310
SALARY & WAGES PERM	$ 7,000	$ 7,500
EXPENSES	$ 500	$ 500
PLUMBING INSPECTOR	$ 7,500	$ 8,000
SALARY & WAGES PERM	$ 7,000	$ 7,500
EXPENSES	$ 500	$ 500
ELECTRICAL INSPECTOR	$ 7,500	$ 8,000
SALARIES	$ 750	$ 750
WEIGHTS & MEASURES	$ 750	$ 750
CIVIL DEFENSE (EMS)	$ 2,900	$ 6,550
SALARY & WAGES PERM	$ 7,161	$ 7,294
EXPENSES	$ 300	$ 300
DOG OFFICER	$ 7,461	$ 7,594
SALARIES ELECTED OFFICALS	$ 900	$ 900
EXPENSES	$ 15,860	$ 16,500
FORESTRY-TREE PLANTING	$ 16,760	$ 17,400
FORESTRY-PEST CONTROL	$ 270	$ 275
FORESTRY-DUTCH ELM	$ 450	$ 450
TOTAL - PUBLIC SAFETY	$ 1,690,691	$ 1,730,689

300 EDUCATION

	FY12	FY13
SCHOOL DEPARTMENT	$ 9,623,633	$ 9,998,413

400 PUBLIC WORKS

	FY12	FY13
SALARIES, ELECTED	$ 1,980	$ 1,980
SALARIES, PERMANENT	$ 310,677	$ 315,149
EXPENSES	$ 200,050	$ 201,335
HIGHWAY	$ 512,707	$ 518,464
SALARIES	$ 20,000	$ 20,000
EXPENSES	$ 105,000	$ 105,000
SNOW REMOVAL	$ 125,000	$ 125,000
STREET LIGHTING	$ 54,075	$ 58,000
SALARY, PERMANENT	$ -	$ -
EXPENSES	$ 3,350	$ 3,350
CEMETERY	$ 3,350	$ 3,350
TOTAL - PUBLIC WORKS	$ 695,132	$ 704,814

500 HUMAN SERVICES

	FY12	FY13
SALARY & WAGES PERM	$ 42,245	$ 43,090
SALARIES ELECTED OFFICALS	$ 1,665	$ 1,665
EXPENSES	$ 412,300	$ 414,500
HEALTH OFFICER	$ 456,210	$ 459,255
SALARIES	$ 47,284	$ 48,229
EXPENSES	$ 20,460	$ 21,530
COUNCIL ON AGING	$ 67,744	$ 69,759
SALARY, PERMANENT	$ 3,600	$ 3,600
EXPENSES	$ 27,797	$ 27,797
VETERANS	$ 31,397	$ 31,397
COMMISSION ON DISABILITIE	$ 135	$ 135
TOTAL - HUMAN SERVICES	$ 555,486	$ 560,547

600 CULTURE AND RECREATION

	FY12	FY13
SALARY & WAGES PERM	$ 144,122	$ 151,052
SALARIES ELECTED OFFICALS	$ 1,440	$ 1,440
EXPENSES	$ 84,200	$ 84,750
LIBRARY	$ 229,762	$ 237,242
SALARY, PERMANENT	$ 32,676	$ 31,642
SALARIES ELECTED OFFICALS	$ 1,440	$ 1,440
EXPENSES	$ 25,790	$ 26,400
PARKS	$ 59,906	$ 59,482
RED SHOP TOTAL	$ 5,030	$ 5,030
EXPENSES	$ 2,570	$ 2,570
HISTORICAL COMMITTEE	$ 2,570	$ 2,570
MEMORIAL DAY	$ 300	$ 300
CULTURAL COUNCIL	$ 4,000	$ 4,000
TOTAL - CULTURE AND RECRI	$ 301,568	$ 308,624

700 DEBT SERVICE

	FY12	FY13
RETIREMENT OF DEBT - PRINI	$ 1,491,588	$ 1,442,636
RETIREMENT OF DEBT - INTEI	$ 427,505	$ 383,380
TOTAL - DEBT SERVICE	$ 1,919,093	$ 1,826,016

800 INTERGOVERNMENTAL

	FY12	FY13
COUNTY ASSESSMENTS	$ 529,134	$ 564,111
TOTAL INTERGOV.	$ 529,134	$ 564,111

900 MISCELLANEOUS

	FY12	FY13
UNEMPLOYMENT COMPENSA'	$ 35,000	$ 20,000
MEDICARE	$ 160,000	$ 164,000
HEALTH AND LIFE INS. PREM	$ 1,700,000	$ 1,700,000
WORKERS COMPENSATION PF	$ 88,000	$ 101,000
LIABILITY INSURANCE	$ 115,900	$ 123,400
TOTAL - MISCELLANEOUS	$ 2,098,900	$ 2,108,400
TOTAL	$ 18,411,466	$ 18,754,771

Holds were placed on Treasurer/Collector, School Department & Health Officer. The budget without the held items was voted in the affirmative.

Water & Sewer Commission Chair Christine Burke offered an amendment to increase the Treasurer/Collector Salary line by $13,860 and to decrease Water Expense by $6,930 and Sewer Expense by $6,930. The motion was seconded and carried.

Resident Louis Trevani questioned the placement of Health & Life Insurance Premiums in the budget rather than in each department budget, specifically the school department budget. No amendment was made. The motion was moved, seconded & passed as originally written.

Board of Health Member Robert Moro moved to augment the Health Officer's salary by $1,910. The amendment was seconded. A voice vote was inconclusive. The Moderator called for a standing vote. The amendment was defeated. The Health Officer budget was moved, seconded & passed as originally written.
The Total FY 2013 operating budget was approved for **$18,768,631.00**

Article 11: Christine Burke moved to authorize the Water Department Budget to be funded by offset receipts and supplemented by $230,000 of Certified 2011 Retained Earnings as follows, Salaries $212,543, Expenses $347,120, Long Term Debt $500,551.
The motion was seconded and carried.

Article 12: Christine Burke moved to authorize the Sewer Department Budget to be funded by offset receipts and supplemented by $73,000 of Certified 2011 Sewer Retained Earnings as follows, Salaries $264,675, Expenses $483,415, Long Term Debt $234,865.
The motion was seconded and carried.

Article 13: Jim Carroll moved to authorize the Ambulance Department Budget to be funded by offset receipts as follows, Salaries $265,441, Expenses $158,905.
The motion was seconded and carried.

Article 14: Jim Carroll moved to raise and appropriate $1,425 to pay the Town's annual assessment of costs and expenses of the Central Mass Regional Planning Commission District.
The motion was seconded and carried.

Article 15: Karla Hopkins moved to raise and appropriate the sum of $240,186 for the Town's net operating and capital assessment for the Blackstone Valley Vocational Regional High School which is inclusive of $13,130 for the debt service associated with Hopedale's previously (2001) voted amount for the districts addition/renovation project.
The motion was seconded and carried.

Article 16: Janet Jacaruso moved to transfer from Stabilization $52,500.00 to fund the sixth and final year of a six-year mortgage with Louis J. Noferi as authorized by Article 20 of the April 12, 2005 Annual Town Meeting and as amended by Article 20 of the May 16, 2006 Annual Town Meeting.
The motion was seconded and carried.

Article 17: Gene Phillips moved to authorize the continued use of a revolving fund pursuant to M.G.L. c. 44, §53E1/2 for the purpose of funding a School Bus Transportation Account and other related costs, which fund shall be credited with receipts from the School Department's Transportation Fee, to be expended under the authority of the School Committee, such

expenditures not to exceed $100,000 for the fiscal year 2013.
The motion was seconded and carried.

Article 18: Principal Assessor Teresa Gonsalves moved to increase the availability of tax exemptions to senior citizens owning real property pursuant to G. L. Ch. 59 § 5, Clause 41C, as authorized under Section 51 of Chapter 184 of the Acts of 2002 of the General Court, by approving an increase in the value of the tax exemption, currently $5,204.28 in valuation or $652.71, whichever is greater, to $5,342.20 in valuation or $670.01, whichever is greater.
The motion was seconded and carried.

Article 19: Jim Carroll move to pass over this article
The motion was seconded and carried.

Article 20: Jim Carroll moved to pass over this article.
The motion was seconded and carried.

A motion to dissolve the warrant was made, seconded and passed at 8:37pm.

TOWN OF HOPEDALE
SPECIAL TOWN MEETING WARRANT June 19, 2012
in the Dennett Auditorium of the Junior/Senior High School

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester.
Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School on Tuesday, June 19th, 2012, at 7:00 o'clock in the evening then and there to act on the following articles:

Article 1: To see if the Town will vote to transfer from available funds a sum of money to pay prior year bills (pre-7/1/11), or take any other action related thereto:

Submitted by: Board of Selectmen
Commentary: This article will authorize payment of bills that were incurred during the previous fiscal year while the actual billing was received after July 1, 2011, the start of the new fiscal year. Since the account for the prior fiscal year has been closed out, it is necessary to pay the amounts, if approved, from currently available funds. A 90% majority will be required for approval.

Article 2: To see if the Town will vote to transfer sums of money from certain accounts to others to adjust the fiscal year 2012 operating budget, or take any other action related thereto:

Submitted by: Finance Committee
Commentary: These items will represent amounts exceeded by budgets in various departments. This article will require a majority vote.

Article 3: To see if the Town will vote to transfer from available funds such sums as may be required for various purposes, or take any other related action thereto.

Submitted by: Capital Planning Committee
Commentary: It is anticipated this article will transfer from Free Cash and Retained Earnings, various sums for capital items. Free Cash and Retained Earnings has been traditionally used to fund capital items of a non recurring nature. This article will require a majority vote

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than fourteen days before the holding of said meeting Hereof fail not to make the due return of the meeting aforesaid.

Given under our hands this 4th day of June 2012.

HOPEDAOLE BOARD OF SELECTMEN

Janet Orff Jacaruso | James F. Carroll, Chairman | Robert P. Burns

A True Copy, ATTEST:
Posted in the Town Hall, Police Station, and Post Office Lobby.

#39
Constable

060512
Date

TOWN OF HOPEDALE
SPECIAL TOWN MEETING MINUTES
June 19, 2012

The inhabitants of the Town of Hopedale qualified to vote in elections and town affairs met in the Dennett Auditorium of the Junior/Senior High School at 7:00PM. The meeting was called under the warrant dated June 4, 2012 which was posted in accordance with town bylaws. Town Moderator Francis J. Larkin opened the meeting when a quorum was reached at 7:05PM and led the gathering in the Pledge of Allegiance. Judge Larkin thanked the community for the outstanding turnout at the annual Memorial Day Parade and at the Flag Day ceremony held at the Little Red Shop Museum. A presentation of the American flag that flew over the Red Shop was made to William & Nancy Gannett at the service. A motion to dispense with the reading of the entire warrant was seconded and carried. Privileges of the floor were extended to Police Chief Mark Giovanella, Fire Chief Thomas Daige, Superintendent Dennis Breen, Treasurer/Collector Barbara Walls, and Town Counsel Joyce Frank.

Article 1: Selectmen Chair James Carroll moved that the Town vote to transfer the following sums of money from the following accounts to pay the following prior year bills (pre-7/1/11):

To Account	Amount	From Account	Amount
Budget Print Center	$ 17.95	Assessor's Office Supply	$ 17.95
Joseph Scanzaroli	$410.00	Electrical Inspector	$410.00
Milford Ace Hardware	$ 19.95	Water, Expense	$ 19.95

The motion was seconded and carried unanimously at 7:12PM.

Article 2: Finance Committee Chair Karla Hopkins moved that the Town vote to transfer the following sums of money to and from the following accounts to adjust the fiscal year 2012 operating budget, or take any other action related thereto:

To Account	Amount	From Account	Amount
Ambulance Overtime	$18,500.00	Ambulance Receipts Reserved	$18,500.00
Ambulance Duty Shift	$17,097.00	Snow & Ice, Expenses	$67,549.00
Fire Expense, Computers	$14,600.00	Snow & Ice, Salaries	$ 2,200.00
Police Detail	$ 2,000.00		
Fire, Turnout Gear	$19,600.00		
Fire, Radios	$11,000.00		
Insurance, MEGA	$ 5,452.00		

The motion was seconded and carried at 7:14PM..

Article 3: Karla Hopkins moved to transfer from 2011 certified Free Cash the amount of $396,100 and from Water Retained Earnings the amount of $10,000; and from Sewer Retained Earnings the amount of $10,000 to be expended for the following projects:

• Free Cash to Highway Dept., Capital, Pick Up Truck	$ 52,500
• Free Cash to Water Tower Painting	$ 49,000
• Free Cash to School, Parking Lot	$ 60,000
• Free Cash to Public Safety Equipment	$190,000
• Free Cash to School Bus	$ 32,000
• Free Cash to Library Carpet	$ 12,600
• Water Retained Earnings to Water Salaries	$ 10,000
• Sewer Retained Earnings to Sewer Expenses	$ 10,000

The motion was seconded and carried at 7:15PM.

A motion to dissolve the warrant was seconded and carried at 7:16PM.

A true copy, attest:

Janet Orff Jacaruso
Town Clerk

TOWN OF HOPEDALE
78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200

Town Accountant
Linda Catanzariti

REPORT OF THE TOWN ACCOUNTANT

The Board of Selectmen and
Residents of Hopedale

The following report reflects the financial condition of the Town of Hopedale as of June 30, 2012 and for the year then ended. The financial statements include the combined balance sheet and combined statement of revenues and expenditures.

I would like to thank the various town departments for their assistance and cooperation.

Respectfully submitted,

Linda Catanzariti
Town Accountant

Town of Hopedale
Combined Balance Sheet
June 30, 2012

ASSETS	General Fund (1)	Special Revenue (22-29)	Capital Projects (30-45)	Sewer Enterprise Fund (61)	Water Special Enterprise Fund (20)	Health Insurance (69)	Trust & Agency Funds (81-89)	Long Term Debt Account Group (90)	Total
Cash & Investments:									
Cash & Investments	2,870,151.45	1,883,141.62	166,902.30	72,180.87	437,734.98	679,027.86	1,772,986.68	-	7,882,125.76
Receivables:									
Personal Property	63,314.15								63,314.15
Real Estate	554,460.53								554,460.53
Tax Liens	544,103.87								544,103.87
Deferred Property	8,699.27								8,699.27
Tax Foreclosures	71,497.25								71,497.25
Motor Vehicle Excise	128,344.90								128,344.90
Total Tax and Excise	1,370,419.97	-	-	-	-	-	-	-	1,370,419.97
User Charges				10,807.88	61,018.56				71,826.44
Other Service				(6,855.04)	28,346.46				21,491.42
Special Assessments				6,741.45	5,759.75				12,501.20
Ambulance Receivable		114,606.33							114,606.33
Utilities Liens Added to Taxes					-				
Total User Charges and Assessments	-	114,606.33	-	10,694.29	95,124.77	-	-	-	220,425.39
Total Receivables	1,370,419.97	114,606.33	-	10,694.29	95,124.77	-	-	-	1,590,845.36
Due from Commonwealth					235,662.10				235,662.10
Amounts To Be Provided:									
Bonds Authorized								1,192,596.00	1,192,596.00
Bonds Authorized and Unissued								(1,192,596.00)	(1,192,596.00)
Amounts to be Provided for BANS			-						-
Amounts to be Provided for Bonds								17,259,409.08	17,259,409.08
Amounts to be Provided for LT Obligations	50,000.00								50,000.00
	50,000.00	-	-	-	-		-	17,259,409.08	17,309,409.08
TOTAL ASSETS	4,290,571.42	1,997,747.95	166,902.30	82,875.16	768,521.85	679,027.86	1,772,986.68	17,259,409.08	27,018,042.30

Town of Hopedale
Combined Balance Sheet

	General Fund (1)	Other Special Revenue (22-29)	Capital Projects (30-45)	Sewer Enterprise Fund (61)	Water Special Enterprise Fund (20)	Health Insurance (69)	Trust & Agency Funds (81-89)	Long Term Debt Account Group (90)	Total
LIABILITIES									
Warrants Payable	382,487.42	57,669.27	-	5,292.26	17,130.13	-	1,775.75		464,354.83
Withholdings	141,362.99								141,362.99
Provision for Abatements/Exemptions	490,354.50								490,354.50
Agency Accounts							195,237.77		195,237.77
Tailings	31,039.88								31,039.88
Deferred Revenue:									
Property Taxes	127,420.18								127,420.18
Tax Liens	544,103.87								544,103.87
Deferred Taxes	8,699.27								8,699.27
Tax Foreclosures	71,497.25								71,497.25
Motor Vehicle	128,344.90								128,344.90
Water & Sewer				10,694.29	95,124.77				105,819.06
Ambulance		114,606.33							114,606.33
Utilities Liens Added to Taxes					-				-
Intergovernmental					235,662.10				235,662.10
	880,065.47	114,606.33	-	10,694.29	330,786.87	-	-	-	1,336,152.96
Notes Payable	50,000.00								50,000.00
Bond Anticipation Notes			-						-
Bond Payable:									
Sewer Plant								475,000.00	475,000.00
Water Expansion								1,121,499.03	1,121,499.03
High School Building								6,335,000.00	6,335,000.00
Memorial School Building								820,000.00	820,000.00
Fire Station Renovation								1,140,350.00	1,140,350.00
Fire Station Contamination								117,650.00	117,650.00
Storm Water								278,910.05	278,910.05
Sewer Upgrades								1,571,000.00	1,571,000.00
Fire Ladder Truck								400,000.00	400,000.00
Water Treatment Plant Design								334,000.00	334,000.00
Memorial School Roof								205,199.00	205,199.00
Water Treatment Plant (New)								4,460,801.00	4,460,801.00
	-	-	-	-	-		-	17,259,409.08	17,259,409.08
TOTAL LIABILITIES	1,975,310.26	172,275.60	-	15,986.55	347,917.00	-	197,013.52	17,259,409.08	19,967,912.01

Town of Hopedale
Combined Balance Sheet
June 30, 2012

	General Fund (1)	Other Special Revenue (22-29)	Capital Projects (30-45)	Sewer Enterprise Fund (61)	Water Special Enterprise Fund (20)	Health Insurance (69)	Trust & Agency Funds (81-89)	Long Term Debt Account Group (90)	Total
FUND BALANCE									
Reserved Fund Balance:									
Reserved for Other Purposes	-			-					-
Reserved for Encumbrances	763,451.00			6,743.56	38,466.29				808,660.85
Reserved for Carryovers	375,461.62			-	-				375,461.62
Reserved for Petty Cash	220.00								220.00
Reserved for Special Purposes				73,000.00	230,000.00				303,000.00
Reserved for Revenue Deficit				(49,688.49)					
	1,139,132.62	-	-	30,055.07	268,466.29	-	-	-	1,437,653.98
Designated Fund Balance		1,825,472.35	166,902.30			679,027.86	1,575,973.16		4,247,375.67
Unreserved Fund Balance	1,176,128.54		-	36,833.54	152,138.56		-	-	1,365,100.64
TOTAL FUND BALANCE	2,315,261.16	1,825,472.35	166,902.30	66,888.61	420,604.85	679,027.86	1,575,973.16	-	7,050,130.29
TOTAL LIABILITIES & FUND BALANCE	4,290,571.42	1,997,747.95	166,902.30	82,875.16	768,521.85	679,027.86	1,772,986.68	17,259,409.08	27,018,042.30

Town of Hopedale
Combined Statement of Revenues and Expenditures
June 30, 2012

	General Fund (1)	Other Special Revenue (22-29)	Capital Projects (30-45)	Sewer Enterprise Fund (61)	Water Enterprise Fund (20)	Health Insurance (69)	Trust & Agency Funds (81-89)	Long Term Debt Account Group (90)	Total
REVENUE									
Taxes									
Personal Property	357,446.00								357,446.00
Real Estate	9,596,069.75								9,596,069.75
Tax Liens Redeemed	443,666.50								443,666.60
Tax Deferred									-
Tax Foreclosure	-								-
Motor Vehicle Excise	699,549.44								699,549.44
Penalties & Interest	177,809.89								177,809.89
Payment in Lieu of Taxes	61,246.80								61,246.80
Total Taxes	11,335,788.48	-	-	-	-	-	-	-	11,335,788.48
User Charges									
Water					685,532.76				685,532.76
Sewer				591,521.49					591,521.49
Assessments				269,794.65	248,513.34				518,307.99
Total User Charges	-	-	-	861,316.14	934,046.10	-	-	-	1,795,362.24
State Aid	7,607,428.65	674,536.54							8,281,965.19
Other Special Revenue		2,615,690.93							2,615,690.93
Other Local Receipts									
Charges for Services	104,516.27	264,162.96	-	-		-	-	-	368,679.23
Licenses & Permits	72,492.50								72,492.50
Fines & Forfeits	52,583.10								52,583.10
Interest	11,928.75			440.90	1,071.44		24,664.71		38,105.80
Other Miscellaneous Revenue	24,967.06				1,311.74	178.26			26,457.06
	266,487.68	264,162.96	-	440.90	2,383.18	178.26	24,664.71	-	558,317.69
TOTAL REVENUE	19,209,704.81	3,554,390.43	-	861,757.04	936,429.28	178.26	24,664.71	-	24,587,124.53

Town of Hopedale
Combined Statement of Revenues and Expenditures
June 30, 2012

	General Fund (1)	Other Special Revenue (22-29)	Capital Projects (30-45)	Sewer Enterprise Fund (61)	Water Special Enterprise Fund (20)	Health Insurance (69)	Trust & Agency Funds (81-89)	Long Term Debt Account Group (90)	Total
EXPENDITURES									
Expenditures									
General Government	860,120.89	10,918.12							871,039.01
Police	1,148,599.44	17,826.66							1,166,426.10
Fire	637,383.75	9,221.13							646,604.88
Ambulance	279,225.07	44,446.60							323,671.67
Inspectors	42,805.65								42,805.65
Forestry	18,118.60								18,118.60
Other Public Safety	19,636.01	1,397.16							21,033.17
Education	9,586,191.33	2,384,470.47	411,069.61						12,381,731.41
Highway	672,489.01	27,315.00							699,804.01
Sewer			40,471.50	640,118.98					680,590.48
Water			10,012,845.02		585,778.31				10,598,623.33
Other Public Works	50,931.10	600.00							51,531.10
Board of Health	436,948.38	20,970.74							457,919.12
Council on Aging	61,777.20	8,090.00							69,867.20
Veterans	22,266.84								22,266.84
Library	231,053.57	5,865.19							236,918.76
Parks	103,368.80	15,704.54							119,073.34
Council on Arts	4,000.00	9,032.18							13,032.18
Other Culture and Recreation	8,367.46								8,367.46
Debt Service	1,916,009.89			274,792.49	277,122.15				2,467,924.53
State and County Charges	1,013,296.11								1,013,296.11
Employee Benefits	2,093,299.91					343,016.66			2,436,316.57
Total Expenditures	19,205,889.01	2,555,857.79	10,464,386.13	914,911.47	862,900.46	343,016.66	-	-	34,346,961.52
Excess (deficiency) of Revenue Over Expenditures	3,815.80	998,532.64	(10,464,386.13)	(53,154.43)	73,528.82	(342,838.40)	24,664.71	-	(9,759,836.99)
Other Financing Sources (Uses):									
Other Financing Sources	549,006.19		10,084,457.92						10,633,464.11
Other Financing Uses		(347,145.05)		-		(146,861.14)	(55,000.00)		(549,006.19)
	549,006.19	(347,145.05)	10,084,457.92	-	-	(146,861.14)	(55,000.00)	-	10,084,457.92
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	552,821.99	651,387.59	(379,928.21)	(53,154.43)	73,528.82	(489,699.54)	(30,335.29)	-	324,620.93

Board of Assessors
Annual Report for FY2012

The annual values and tax rate were approved by the Department of Revenue for FY2012. the residential rate is $14.86 and the commercial/industrial/personal property rate is $23.86.

The next recertification by The Department of Revenue will be in Fiscal Year 2013. To meet the requirements for recertification the Assessor's Office will continue to do property inspections throughout town. The inspections verify the Assessor's Office has the correct property information. This would include the total square footage (exterior), interior information (including finished basements), and other property improvements (pools, sheds and other exterior improvements). The inspections are triggered for various reasons including sales in the previous calendar year, properties with permits and if a property has not been inspected in the past five to seven years. The Assessor's Office and The Board of Assessors would like to thank the property owners for their cooperation when inspections are requested.

To help with the continued success of property inspections the office sends a post card indicating the inspection will be in the next few weeks.

Town Maps and property record cards are available on the Town's web site www.hopedale-ma.gov . Property record cards may also be found at www.patriotproperties.com

The Town offers various exemptions to eligible property owners; please contact our office for more information. Various information and exemption forms are available on the Town's web site www.hopedale-ma.gov.

Respectfully submitted
Edward A. Holland, Jr., Chairperson Board of Assessors
Donald W. Howes, Board of Assessors
Lisa M. Alberto, Board of Assessors

Blackstone Valley Vocational Regional School District

65 Pleasant Street
Upton, Massachusetts 01568-1499
(508) 529-7758
Fax # (508) 529-3079
Website: www.valleytech.k12.ma.us

Serving the Towns of:

Bellingham • Blackstone
Douglas • Grafton
Hopedale • Mendon
Milford • Millbury
Millville • Northbridge
Sutton • Upton
Uxbridge

EDUCATING FOR A GLOBAL ADVANTAGE

Dr. Michael F. Fitzpatrick
Superintendent-Director

Fiscal Year 2012 Annual Report

A Letter from the Superintendent-Director: *Year in Review*

Fiscal Year 2012 (FY12) (July 1, 2011 – June 30, 2012) was a particularly exciting year at Valley Tech as we advanced along the path toward our long-term improvement goals. In doing so, we remain steadfast in our mission to improve the quality vocational technical education we provide to future generations of the Blackstone Valley Vocational Regional School District.

Within this report you will find ample and measurable evidence that we are committed to improvement for the future and that students are eager to rise to the challenges we provide. Time and time again students have proven that they are exceedingly able to raise the bar through the practical application of their academic and career and technical skills in the classroom and beyond. In addition to their scholastic achievements, our students display depth of character as is evidenced by their sportsmanship on the athletic fields and volunteerism in the community. We take great pride in their numerous accomplishments, and hope you do as well.

Recognizing that it is a challenge to educate the leaders of tomorrow in a facility that is anything less than state-of-the-art, we continued to make cost controlled improvements to our building and grounds in FY12. These repairs were undertaken in a strategic manner as we pride ourselves on our ability to remain fiscally conservative to ensure that these projects are brought to completion without having to ask for a mere penny of additional operation resources from our 13 member towns. The District aggressively pursues all pertinent non-taxpayer revenues available in order to self-fund these projects to improve the quality of education provided.

Valley Tech's FY12 budget, unanimously approved by each of its 13 member towns, reflected an overall increase of just 1.99 percent. Future planning established the FY13 budget with an overall increase of just 2.77 percent. We remain committed to providing quality education to a growing population with an eye on the bottom line investment made by each of our member towns. Your yearly financial commitment, the ongoing support from our 13 member towns, and your dedication to the system are key factors in our success as we promote 21st century skills in the Blackstone Valley.

Throughout my 18-year career as superintendent-director at Valley Tech, there have been numerous reforms to the education system in our nation. With a promise to remain cognizant of those changes for the continued advancement of vocational technical education in the Blackstone Valley, we shall continue to strive to be the best for our students - creating pathways allowing them to realize their full potential.

Dr. Michael F. Fitzpatrick
Superintendent-Director

STUDENTS RESPOND TO HIGH EXPECTATIONS: The results from the spring 2011 administration of the Massachusetts Comprehensive Assessment System (MCAS) tests to members of the Class of 2013 showed that for the eleventh straight year Valley Tech students maintained noteworthy gains in reaching proficiency on the MCAS. Federal legislation requires all students to reach Advanced or Proficient in Mathematics and English Language Arts by the year 2014. Ninety percent in Math and ninety-one percent in English Language Arts reached that level on the first attempt in Valley Tech's Class of 2013. The data reflected a one percent increase in Math and two percent increase in English Language Arts proficiency over Valley Tech's Class of 2012. The percentages of students who scored at Advanced or Proficient levels are well above the state averages of seventy-seven percent in Math and eighty-four percent in English Language Arts. On the Science and Technology/Engineering test, which the DESE has made a third requirement to receive a high school diploma, Valley Tech's Class of 2013 reached a proficiency percentage of eighty-four, well above the state average of sixty-seven percent

Recently released results of spring 2012 Advanced Placement (AP) testing illustrated that the number of students achieving qualifying exam scores has grown by 128% since 2011 and AP enrollment for the upcoming school year is anticipated to increase by 90% demonstrating the ability of our students to reach new levels of success and Valley Tech's continued dedication to a rigorous curriculum.

The members of the second post-secondary Practical Nursing class at Blackstone Valley Regional Vocational Technical High School took their biggest steps toward a career in healthcare in June 2012: a walk across the stage to receive their certificates and pins. The 23 students who graduated attended the 16-month, three evening a week and one weekend a month program, many of them while working full-time completing 60 weeks in the program, providing 1,090 hours of instruction, more than 945 hours of nursing course work and over 540 hours of clinical practice.

Sending a total of eight students to the National SkillsUSA Championships in Missouri, Valley Tech recorded podium finishes for the ninth time in the last ten years with two students securing gold medals and one student capturing a bronze medal. Coreen Stanovich, a junior from Northbridge, won the gold medal in the Food and Beverage Service competition. Jillian Dumont, a 2012 Practical Nursing Program graduate from Blackstone, won the gold medal in the Practical Nursing competition. Marissa Bunnewith, a 2012 graduate from Millbury, won the bronze medal in the Commercial Baking competition.

NUMBERS REFLECT FISCAL ACCOUNTABILITY: The District's operating budget for FY12 was developed with ongoing sensitivity to the financial challenges faced by our 13 member towns and was therefore designed to maximize stakeholder investment. The total budget was held to a modest 1.99% increase.

The District's FY12 total operating budget was $19,327,282. The two primary revenue sources are derived from the House-1 Chapter 70 State Aid estimate of $7,614,352 and state-required Minimum Contribution calculations for the 13 member towns totaling $8,881,138.

In the operation portion of the budget but outside DESE Net School Spending areas, the District budgeted $684,906 for transportation costs and $720,637 for retiree medical coverage; however, planned capital asset acquisition was once again deferred. The transportation portion of the assessment is offset by the House-1 Chapter 71 Transportation Aid estimate of $577,094. In addition to the state-required Minimum Contributions, member towns unanimously supported

the school's operating budget with shared assessments for operations, student transportation, and retiree medical.

The State reduced its initial Chapter 70 State Aid and Chapter 71 Transportation Aid estimates by $16,666 and $9,820 respectively; however this reduction was offset by $130,977 in Ed Jobs Funds. Additionally, staffing efficiencies, student work project endeavors, competitive procurement practices and other green school initiatives provide realized savings that replenish the District's unreserved fund balance. In FY12, these efforts generated $300,000 of direct offsets to member assessments. Finally, Valley Tech secured approximately $1.1 million in grants and private donations to provide additional educational investments and vocational instructional equipment.

CLASS OF 2012: The graduating Class of 2012 included the following students from Hopedale: Valerie Bishop, Business Technology; Ryan Foley (NTHS), Electronics; Amber Itse, Culinary Arts; Edward Kempster, Information Technology; Mollie Letendre (NHS/NTHS), Health Services; John Mangano (NTHS), Graphic Communications.

VALUABLE LEADERSHIP: Valley Tech's School Committee, comprised of 13 dedicated individuals, proves invaluable in overseeing District operations. Committee members are elected to four-year terms in biennial voting across the District. Our students benefit from their experience and expertise representing an array of industry occupations, which contributes to the success of Valley Tech and always improves the school.

Michael D. Peterson, Mendon
Chairman
Gerald M. Finn, Millville
Vice Chairman
Paul M. Yanovitch, Hopedale
Assistant Treasurer

Joseph M. Hall, Bellingham
William J. Pontes, Blackstone
John C. Lavin, III, Douglas
Anthony M. Yitts, Grafton
Arthur E. Morin, Jr., Milford
Chester P. Hanratty, Jr., Millbury
Jeff T. Koopman, Northbridge
Mitchell A. Intinarelli, Sutton
Kenneth M. Pedersen, Jr., Upton
James H. Ebbeling, Uxbridge

Dr. Michael F. Fitzpatrick, **Superintendent-Director**
Barbara Auger, **District Treasurer**
Diana Pedersen, **Secretary**

Please Note: This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant Street, Upton, MA 01568-1499. For other district information visit *www.valleytech.k12.ma.us*.

Office of the
BOARD OF HEALTH
78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Leonard Izzo, Health Agent

Tel: 508-634-2203, Ext. 222 Fax: 508-634-2200

The Board of Health Annual Report for Fiscal Year ending June 30, 2012

Once again the Board of Health found itself inundated with a variety of requests and duties, and bank foreclosures added to an already heavy load.

The 3-member elected board of Louis Arcudi, Edward Holland and Robert M. Moro grants variances, holds hearings on non-compliance orders, and promulgates Board of Health Regulations and Policies. The board holds meetings on the 3rd Thursday of each month. The responsibilities of the Board of Health continue to be all-encompassing and ever expanding.

It is our responsibility to enforce all public health regulations related to the State and Federal Sanitary Health Codes, and enforce any local regulations promulgated by the Board of Health members.

The main issues we deal with on a day-to-day basis include septic design and installations, housing complaints, trash and nuisance complaints, food establishment, odor and noise complaints and beach water quality. We also investigate rabies issues, asbestos concerns, West Nile Virus concerns and issue burial permits. The board also conducts Health Clinics in conjunction with the Visiting Nurses. We issue licenses for all septic installers, well permits, camp permits and answer other issues remotely connected to public health, issue Tobacco Licenses, and conduct compliance checks on establishments that sell tobacco products.

The Hopedale Board of Health operates and maintains the Recycling Center located on Thwing Street. All fees collected at this facility are used to offset the operational cost.

Once again we have noticed an increase of Lyme disease. Lyme disease is an infectious disease caused by bacteria that are spread by tiny infected ticks (specifically, deer ticks). Both people and animals can be infected with Lyme disease, which can be serious if it not treated, but not fatal.

The board has been preparing for a pandemic by planning to hold clinics to administer vaccines to priority populations. Pandemic FLU can occur when a new influenza virus develops. This is called a novel virus, for which most people will not have any immunity and, therefore, will not be able to fight off this new virus.

Once again the Board of Health sponsored the annual Flu Clinics. One of the clinics was a drive through located at the Hopedale Highway Department on Depot Street. This was a dress rehearsal in the event that we had a large scale event that we had to administer vaccines and other medications to the residents of Hopedale. The clinic was conducted with the cooperation of the Hopedale Highway Department, Police and Fire Department and the Visiting Nurses Association of the Greater Milford/Northbridge area. In spite of confusion and shortages of the vaccine from the state, the Visiting Nurses did an outstanding job.

Because of the successful eye and wellness clinic held last October, the Board of Health, in conjunction with the Hopedale Lions Club, conducted another successful event this year.

The board has seen a significant increase of septic inspections and plan reviews which lead to the installation of new systems. Many of these installations were due to bank foreclosures, which were attributed to the economic times.

Due to the event of September 11, 2001, the Commonwealth of Massachusetts has mandated that every town have a disaster plan in place. Health Agent Leonard A. Izzo has been attending various seminars to prepare for such an event, should it occur. In conjunction with the Massachusetts Region II Public Health, the Emergency Preparedness Coalition has completed the town of Hopedale's dispensing site plan. The Emergency Dispensing Site (EDS) is to administer vaccines or dispense antibiotics in response to an infectious disease outbreak of any magnitude. These incidents can range from single case of Hepatitis A in a food handler, to cases of Meningitis in a school, to an influenza pandemic or bioterrorist event involving thousands of people, or even the entire population. The EDS location is the Hopedale Jr./Sr. High School, with the full cooperation of the Superintendent of Schools. Due to the location and accessibility, it was determined that this site was the best choice within the community.

The Board of Health increased its efforts in enforcing the mandatory recycling program by sending letters and fining homeowners who are not complying with the recycling by law. We have seen an increase in the recyclable tonnage which saved you, the tax payer, a significant amount of dollars by the reduction of trash sent to Wheelabrator to be burned. The Hopedale Board of Health reminds all residents that recycling is mandatory. By recycling you not only save the environment, you also save your valuable tax dollars by keeping the cost of rubbish removable down.

The Board of Health wishes to thank the residents of the town of Hopedale in your efforts to recycle because of your due diligence and the efforts of Health Agent Leonard A. Izzo. We received 2 citations from the Central Mass Municipal Recycling Council: The Town of Hopedale achieved a 30% recycling rate, and the second was for our Outstanding Recycling Program.

As you can see, the Board of Health has to deal with a variety of complex issues. This office does its ultimate to answer questions in a timely fashion, return calls quickly, and respond to resident complaints in an appropriate timeframe.

Everyone believes that his/her situation is of the ultimate importance, but unfortunately with only one employee in this office we are forced to prioritize on a daily basis. I strive to do my best to answer all questions and resolve problems, and to enforce the regulations that we are empowered to administer.

Respectfully submitted,

Leonard A. Izzo, Health Agent

TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 x216 Fax: 508-634-2200
Email: mtusino.hopedale@comcast.net

Office of:

Building Commissioner
Zoning Enforcement Officer
Michael Tusino

ANNUAL REPORT OF THE BUILDING DEPARTMENT

FISCAL YEAR 2012

To the Honorable Board of Selectmen and the Citizens of Hopedale, I hereby submit the report of the Building / Zoning Department for the fiscal year starting July 1, 2011 and ending June 30, 2012

The Building /Zoning Department consists of: Building Commissioner/Zoning Enforcement Officer, Michael Tusino (dept. head); Electrical Inspector, Joseph Scanzaroli, Plumbing and Gas Inspector, John Fontana, Assistant Building Inspector Robert Speroni, and Assistant Plumbing and Gas Inspector Joseph Zacchilli.

The Building Department is a part-time department which poses a constant challenge to keep up with the pace of construction throughout town as well as provide quality service to the residents. I believe that the Building Department staff continually exceeds this challenge and I thank them for this.

The Estimated cost of construction throughout town was $3,402,100.

The following is a breakdown of departmental activity:

Building Permits were issued as follows:

Single Family Dwellings	1	Residential Additions	7
Two Family Dwellings	0	Residential Renovations	65
Decks	17	Sheds	17
In Ground Pools	1	Above Ground Pools	0
Roofing	28	Wood Stoves	19
Garages	1	Signs	1
Certificate of Inspection	21	Tenant Fit-Up	3
Commercial Buildings	1	Commercial Addit. /Reno.	4

Building Inspections:	201	Building Permits:	186	Permit Fees:	$31,485.00
Electrical Inspections:	204	Electrical Permits:	147	Permit Fees:	$12,420.00
Plumbing Inspections	153	Plumbing Permits:	67	Permit Fees:	$4,444.00
Gas Inspections:	41	Gas Permits:	33	Permit Fees:	$2,226.00

Respectfully Submitted,

Michael A. Tusino, C.B.O.
Building Commissioner/Zoning Enforcement Officer

TOWN OF HOPEDALE
78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Janet Orff Jacaruso
Town Clerk
Clerk to Registrars
Joseph P. Drugan, Chair
Josephine Yanovitch
Registrars

June 30, 2012

To the Board of Selectmen and the Citizens of Hopedale:

I am pleased to submit this report of activity pertaining to the Clerk's Office and the Board of Registrars for the 2012 fiscal year. During the 2011 calendar year the following events were registered locally and with the Massachusetts Registry of Vital Records and Statistics: fifty-four (54) births, forty-seven (47) deaths and twenty-four (24) marriages.

Two Special Town Meetings and the Annual Town Meeting were conducted during FY2012. The Annual Town Meeting was held in May as was the Annual Town Election. The Presidential Primary Election was held on March 6, 2012. Hopedale's poll workers performed their duties well, making election days an enjoyable experience for voters. Minutes and election results are published elsewhere in this report.

Senior Tax Credit participants Dr. Florence Ames & Mrs. Claire Finigan worked conscientiously throughout the year. As the funding for this office provides for only part-time staffing, the importance of the work completed is extremely valuable. Voter registrations, dog licensing and filing were attended to.

The need for a part-time Assistant Town Clerk has become very obvious. Funding for the position (10 hours/week) was requested but only 4 hours per week was approved by the Finance Committee and no provision for coverage of vacation or training time was included. I rejected the 4 hour position as it would not adequately meet the needs of the office and townspeople.

I am honored to serve as your Clerk and continue to enjoy the challenges of this diverse and ever-changing position.

Janet Orff Jacaruso

HOPEDALE COUNCIL ON AGING
43 HOPE STREET
HOPEDALE, MA 01747

Annual Report
July 1, 2011 through June 30, 2012

The Council on Aging serves 1,120 seniors (age sixty (60) and over) and their families. The mission of the Hopedale Council on Aging (COA) is to identify the needs of Hopedale's older adults and ensure that those needs are met by providing access to services and resources as well as opportunities for education and recreation. The Council on Aging is a unified body who advocates for seniors on wide variety of issues that pertain to seniors' lives.

For forty-one (41) years the Council on Aging, a town department has been located in a single room, made available free of charge to the town by the non-profit Community House Foundation. While this generous arrangement has served Hopedale's seniors for many years, there have been monumental changes in the mission and scope of the modern senior center. We have grown beyond our social and recreational roots. The Council on Aging has become a gateway to services and information for elders and their adult children. However, the COA faces several difficult challenges. The room in which we are located lacks privacy to conduct confidential counseling and business. The COA does not have the ability to transport seniors who no longer drive to activities held at the Sr. Center. Our room has no available space to expand our programs. There is handicapped access only on the main level of the building. The space required for the Community House's growing schedule of activities competes with the space needs of the COA's programs. There is a critical shortage of parking.

Given our challenges, delivering outreach services, making area aging agency referrals and providing individuals with targeted information continue to be the primary activities of the Council on Aging. In FY'2012 we delivered a wide array of outreach services and referrals resulting in over two thousand (2,000) contacts. The predominant issues for which seniors seek assistance and information are transportation assistance, healthcare and drug insurance coverage, Medicare, housing, food stamps, real estate tax relief and caregiver support. The Council on Aging continues to receive increasing requests for information and respite services from spouses as well as adult children who function as caregivers for their aging parents.

Our core service programs are local and out-of-town medical transportation, the delivery of meals through "The Meals on Wheels Program", enrollment in the federal Fuel and Food Stamp Assistance programs, enrollment in Medicare related assistance programs, health and prescription drug insurance counseling, podiatry and flu clinics and crisis assistance for elders and their caregivers. During the past year we serviced an estimated two thousand six hundred (2,600) calls from seniors, their children and local aging agencies.

The Hopedale Council on Aging and Tri-Valley Elder Services run a highly successful monthly congregate meal at the Sacred Heart church in Hopedale. Our program consistently draws over thirty-five (35) participants. The activity provides an opportunity for the COA to address issues of nutrition and socialization among older people. In addition, Hopedale Meals on Wheels volunteers delivered over five thousand (5,000) meals to frail and homebound seniors. Providing an individual with cooked meals may be the deciding factor that enables a senior to remain in his or her home.

The Council on Aging successfully collaborates with the Hopedale School Department and the town of Milford to provide errand and limited medical transportation services. In FY'2012 we provided two hundred and forty-seven (247) trips (medical/local/out-of-town) for seniors with no means of transportation. The number of seniors utilizing our transportation services nearly doubled from the prior fiscal year. FY'2012 was our twelfth (12) year of collaboration with the Milford COA and the Blackstone Valley Consortium of COAs to provide local and out of town medical transportation services to seniors. The Milford Council on Aging is a wonderful partner.

The COA uses Hopedale Public School buses to transport seniors for grocery and personal shopping. While we appreciate the use of Hopedale's school buses, seniors find climbing and descending school bus steps extremely difficult. The absence of non-medical transportation services remain the most critical of seniors' needs. The loss of a senior's ability to drive can have a devastating impact on "quality of life". Hopedale seniors are disadvantaged by the lack of a regional or a convenient mass transportation system. While the state has conducted many transportation studies, the Blackstone Valley has not been a part of a targeted analysis.

Our monthly activities range from programs which provide medical and legal information to those which are cultural or social. Through our "Hugs from Hopedale" knitting club, we provide opportunities for senior volunteers to create knitted items for needy children and adults in long-term care facilities. Community members may volunteer to assist us with our monthly newsletter or at some of our weekly programs. We continue our long-standing relationships and joint annual programming with the Hopedale Schools, The Blackstone Valley Technical High School Rachel's Challenge Group, Fire, Police and Board of Health Departments, Emergency Management, the Girl Scouts and Atria Draper Place, a local Assisted Living Facility. The Annual Senior Citizen Breakfast at the High School, Spring Concert with the Elementary School and the Veterans' Breakfast sponsored by Atria Draper Place are all anticipated events.

The Senior Tax Credit Program administered by the COA offers seniors age sixty (60) and older the opportunity to work in town departments in exchange for a $750 .00 reduction of their real estate taxes. FY'2012 was the seventeenth (17) year of this highly successful program with twenty-six (26) participants and a total cost of $19,500. Hopedale greatly benefits from the work performed by our senior employees. As in prior years, many who participate in the program go on to volunteer their services to the town long after the completion of their required hours.

Over the years, the Council on Aging has expanded the population which it serves to include non-senior residents who seek heating and food assistance. Each year the "non-senior" number of clients increases. In FY'2012 we experienced a two-fold increase in requests for Food Stamp Application assistance. Both seniors and non-seniors who seek our assistance are among the town's most indigent. Since we are the only human service department in town we often also assist non-senior clients with their critical health insurance and housing needs. The lengthy and in-depth federal applications usually require multiple client sessions.

This past fiscal year our citizens' safety council, the TRIAD group was formally established with the Worcester County Sheriffs Office and the Hopedale Police and Fire Departments. The two significant programs that they sponsor are the House Number Signage Program and The File of Life Program. We have placed thirty-five (35) house numbers on un-number houses in Hopedale. The COA has also distributed hundreds of potentially life-saving File of Life (refrigerator magnet cards listing individuals' prescription drugs) cards.

Fiscal '12 has been a productive year however, it is clear that more town resources will be required to meet the growing needs of an aging population and the new seniors, the baby boomers who are filling the ranks. Given the facts, it will be up to the voters of Hopedale to determine the level of services Hopedale seniors will receive.

A large thank you is extended to COA Staff Assistant Tootsie Deletti, Outreach Worker Nancy Mosher, The Council on Aging Board and The Hopedale Friends of Elders and all our volunteers.

The Council on Aging Board Members are:

Co-Chair	Cheryl Moreci
Co-Chair	Edward Holland
Secretary	Diane Frazier
Members	Claudette Hughes
	Patricia Johnson
	Nancilee Fuller
	Dan Malloy
	Susan Pagnini

Respectfully Submitted,

Carole Mullen
Director

Hopedale Cultural Council Annual Report 2011-2012

The Massachusetts Cultural Council allocated $3870.00 for local aid to the arts, humanities and interpretative sciences. An additional $3161 in unclaimed grants from 2009 and 2010 was added for a total of $7031 in funding. The local council received 18 applications and awarded the following 11:

Bancroft Memorial Library, $250
Friends of the Bancroft Memorial Library,$322
Henry Lappen, $425
Eileen Herman-Haase, $500
Blackstone Valley Heritage Homecoming, $500
Hopedale Cultural Council, $500
Steve Hurlbut, $600
Blackstone Valley Community Concert Band, $600
Claflin Hill Music Performance Foundation, $750
Enter Stage Left Theater, $1000
Hopedale Jr Sr High School, $1584

The Town of Hopedale allocated $4000 to the Cultural Council, which enabled the Cultural Council to organize the Wednesday night summer band concerts. There were seven scheduled performances in the series; due to one rainout six concerts were held costing a total of $3500. The concerts are paid through the town appropriation, a grant, and money raised by the Hopedale Cultural Council. Refreshment concessions were offered by local organizations.

The Annual Day in the Park festival was held on Saturday September 10, 2011 at the town park. Live music and entertainment, adult fine art show, craft booths and food concessions provided fun for all ages.

A scholarship of $300 was awarded to a graduating Hopedale High School student class of 2012.

The Student Art was held December 2, 2011 in conjunction with the Holiday Festivities being held at the Hopedale Community House. Students from Hopedale and the surrounding area submitted their work to this juried event.

Theater trips to South Pacific and Peter Pan were coordinated by the Hopedale Cultural Council and funded through the cost of the tickets and bus fee paid by those purchasing tickets.

Respectfully Submitted
Sally A. Decelles, LCC Secretary
October 22, 2012
Dorothy Suszanski, Chairperson
Ellen Murphy, Treasurer
Members: Joanne Andreotti, Virginia Larkin, Ann Labrode, Billi Manning, Sue Pagnini, Sue Curran and Bridget Pardee

FINANCE COMMITTEE REPORT

To the Citizens of Hopedale:

The proposed budget for Fiscal 2011, July 1, 2011 - June 30, 2012, as outlined on the following pages, indicates a spending decrease of approximately 2.5% over the prior year. On the revenue side, local receipts along with state-funded receipts have remained stable, with a slight increase and new growth in real estate has continued to be minimal. Specific budget differences over the past year for our larger departments are as follows:

School Department:	6.34% ($ 574,000)
Police Department:	- 3.18% (- $ 35,000)
Fire Department:	25.62% ($ 108,500)
Highway Department:	4.30% ($ 21,000)
Employee Benefits:	-10.17% (- $ 236,000)
Debt Service:	-3.53% (- $ 70,000)

As is the state and the nation, the town continues to be in a sluggish fiscal position. We are faced with flattened revenue that force the town to consider reducing costs, potential layoffs and/or a need for a significant increase in property taxes. In order to sustain the town's financial wellbeing, it is necessary for all expenditures to be carefully considered. Areas of savings such as collaborative purchasing, combining positions/departments, and regionalizing services are also being pursued. Grant opportunities are another area that we are encouraging town departments to take advantage of.

It is imperative that we look for and consider additional, new and creative sources of revenue. This includes exploring commercial property development. To the extent that revenue provided from the State does not meet the needs of the town, new local sources of revenue must be obtained. There are substantial capital needs that the town will face in the future including renovations at the Town Hall. These needs cannot be addressed without a revenue source.

The Finance Committee is diligently working to maintain budget levels that include a minimal reduction in taxpayer services, however because we rely so heavily on state funding, much of our future lies in the state legislators hands. In the meantime, we work diligently to maintain stability in the budget.

Respectfully submitted,

Karla Hopkins
Chairperson, Finance Committee

HOPEDALE FIRE DEPARTMENT

40 Dutcher Street - Hopedale MA. 01747

Tel. (508) 473-1050 Fax: (508) 902-0076

www.hopedalefireems.com

Thomas M. Daige – Fire Chief

To the Honorable Board of Selectmen;

The Hopedale Fire Department hereby submits its Annual Report for the period of July 1st, 2011 through June 30th, 2012.

Emergency Responses:

The Fire Department responded to a total of 1,190 emergency incidents during the period of this report. Of the 1,190 incidents, 838 (70%) were for Emergency Medical Services (EMS). The other 352 (30%) were fire related. Total Fire Department responses increased 8% from the previous year.

The Fire Department reports a total fire loss of $387,550.00 during this past year. A large percentage of this loss had to do with the complete loss of a home on Hill Street as well as a heavily damaged home on Bancroft Park.

The Fire Prevention Division issued 262 permits, conducted 386 Inspections and held 48 instructional courses during Fiscal Year 2012.

Personnel:

There are currently 25 members of the Fire Department which consists of 1 Full-Time Chief, 8 Full-Time Firefighter/EMT`s and 16 Call Firefighters. Being appointed Emergency Management Director in July of 2011, I assumed additional responsibilities that require even more of my time during regular business hours as well as after normal work hours. I feel very strongly that a Deputy Fire Chief is needed in order to maintain the level of service we as a department provide, not only on an emergency basis, but on a fire prevention basis with inspections, permits and other code and compliance issues throughout town.

Apparatus:

Our fleet of apparatus, which consists of a 2010 Chevy Tahoe Command Vehicle, a 2010 Ford Wheeled Coach ambulance, a 2007 Peirce Ladder truck, a 2006 Tanker, a 2004 Ford F450 Brush Truck, a 2002 E-One Pumper, a 1994 Peirce Pumper, a 2001 Ford Wheeled Coach ambulance, and a 1987 (refurbished in 2004) Maxim Pumper, is in fairly good shape cosmetically, however not having the pump and engine overhauled on the 1987 Maxim when the refurbish was done, has caused the pump to malfunction and to have it repaired would cost over $100,000.00.I asked to have this piece of apparatus replaced this fiscal year (FY13) without success. My intention is to replace two (2) pumpers (Engine 3 and Engine 4) with one (1) new pumper in FY14. If this is accomplished, all but one of our apparatus will be less than 10 years old, and the department would not need to replace any of its fire apparatus for another 15 to 20 years.

HOPEDALE FIRE DEPARTMENT

40 Dutcher Street - Hopedale MA. 01747

Tel. (508) 473-1050 Fax: (508) 902-0076

www.hopedalefireems.com

Thomas M. Daige – Fire Chief

Emergency Medical Services:

The Fire Department continues to provide the best EMS service to the residents and visitors of Hopedale. In 2011 we began the licensing procedure to become an Advanced Life Support (ALS) provider. The Town approved the purchase of the ALS equipment from ambulance receipts and we are very close to obtaining that license from the States Office of Emergency Services. Being licensed to this level will allow us to deliver the highest level of care in the field possible and we look forward to being able to do that.

Respectfully submitted,

Thomas Daige

Thomas Daige
Fire Chief

TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200

Historical Commissio

Joshua Otlin, Chai
Raymond Andreot
Fred G. Oldfield II
Jonathan Chas

HISTORICAL COMMISSION

The Historical Commission continued to oversee the operations of the Little Red Shop Museum. The Museum has now been open for three years. This is a credit to the leadership of the Little Red Shop Museum Committee (a Commission sub-committee) and the extraordinary service of volunteer curator Sue Ciaramicoli. The Historical Commission is working with Mrs. Ciaramicoli to leverage technology to enhance visitors' experiences at the Museum. In addition to the installation of a wireless network at the Museum, the Commission purchased an iPad for the Curator so she can begin to develop the capacity to integrate mobile technology into the Museum.

In fiscal year 2012, the Historical Commission oversaw a number of facilities-related projects. The Commission is deeply thankful to the Friends of Historic Hopedale for funding much of this work and to Tom McGovern for his leadership on facilities issues. With the help of the Friends, the Little Red Shop Museum added a new gutter system and new exterior lighting on the walkway (FY2013). Most importantly, under Mr. McGovern's leadership, the Historical Commission, Friends, and Town of Hopedale have taken the first steps towards addressing serious moisture control problems in the basement of the Museum. The Town has received a proposal from Gale Associates for a full evaluation and is in the process of working with Gale and the Friends to develop an action plan.

The Historical Commission is also deeply thankful for the tireless efforts of the Friends of Historic Hopedale to preserve and improve the Museum. Members of the Commission joined the Friends in organizing the 2011 Oktoberfest and the Commission funded the performance of a historical band at the event. For the third consecutive year, Oktoberfest raised important funds to support historical preservation while showcasing the Museum and bringing the community together.

The Commission continued to work with the National Park Service to develop plans to install additional signage at historically significant locations in Hopedale. The Commissions hopes to see one or more signs installed in FY13.

In personnel changes this year, the Commission welcomes new member Jonathan Chase following the resignation of Kai Rostcheck.

Respectfully submitted,

Joshua Otlin, Chair

Historical Commission Members

Raymond Andreotti
Fred G. Oldfield III
Kai Rostcheck

Bancroft Memorial Library
50 Hopedale Street
Hopedale, Massachusetts 01747
Telephone: (508) 634-2209 FAX: (508) 634-8095

Annual Report FY2012

The Bancroft Memorial Library had a full schedule in FY2012. The building was bustling with activity as the community room was extremely busy with children and adult programs and with many scout troop meetings. The library experienced an increase in circulation of materials and usage of the computers and wireless service on the main level and in the children's room. Even as library services evolve in this digital age with more resources available through databases, the Internet and with downloadable e-books and audio books, the library is being used more than ever. Still, the most important library resource the community has is the dedication and hard work of the Library Trustees, Friends of the Hopedale Library and Library Staff.

Circulation figures for FY2012 reflect a 5.75% increase in materials checked out over FY2011:

Adult and Young Adult items loaned:	22,897
Children's Room items loaned:	14,351
Total items loaned:	37,248

As of June 30, 2012 the library has 29,253 books, 845 books on CDs/Cassettes, 736 music CDs, and 1,916 DVDs and VHS tapes. A special thank you to the Friends of the Hopedale Library for purchasing new CD towers to hold our very popular and expanding music collection. Another rapidly growing collection is the downloadable audio and e-books as a shared resource through the C/WMARS consortium. Library patrons have free access to 9,754 downloadable electronic books and 3,549 downloadable audio books from their home computers as of June 30, 2012. The Bancroft Memorial Library also subscribes to 55 print magazines and 11 online resources, many of which are accessible from home and include World Book Online encyclopedia, Ancestry Library Edition and Heritage Quest for genealogy researchers.

The library was open 36 hours a week (except for July and August) and averaged 484 patron visits per week. Our terrific volunteers donated in excess of 325 hours and Senior Tax Program workers put in many hours keeping the books shelved and assisting with an assortment of library jobs.

In June, 2012, the C/W MARS consortium changed to a new online catalog called Evergreen. Now books from the Central and Western areas of the state are together in one database, so searching for a book, DVD or CD is easier with over 140 public, academic and special libraries in one catalog.

Our continuing membership in the C/W MARS consortium allowed Hopedale residents to receive 5,344 items loaned from other libraries in Central and Western Massachusetts to be picked up at the Bancroft Memorial Library. With the shared catalog, patrons can place holds on books, renew books, download a variety of electronic books and audio books to multiple formats and even pay fines that are over $5.00.

The Marjorie Hattersley Children's Room continued to be a busy area throughout the year. In FY2012, total attendance at 124 children's programs was 2,088 children and adults. The theme for Summer Reading in the summer of 2011 was *One World, Many Stories* for the children and *You are Here* for the teens. Children traveled around the world with music, animals, and puppets, then out of the world with the Museum of Science show "Constellations and their myths." Community members shared memories of their homelands of Ireland, Scotland, China, Israel, Slovakia, India and Uganda through stories, games and food. The summer grand finale was the Hampstead Players production of "Aladdin" followed by the annual ice cream sundae social sponsored by the Friends. A very popular new program, Book Buddies, paired teens with young readers for an hour of reading each week. This encouraged the young readers to practice their reading skills with the help of the terrific teens. Always a big hit of the summer is the Outside Fun Day with cotton candy, popcorn, games, crafts and the ever popular "Bottle Rockets" with Dan Malloy.

Mrs. Kraimer worked with the middle school teachers to present a new program for teens and tweens. The students filled in a "You Are Here" Bingo sheet with credit for volunteer time, reading and attending programs. When they filled in all 9 squares they received a prize and English credit for the upcoming school year.

During the school year, two preschool story times and a Mother Goose Toddler story time were presented each week of the four 6 week sessions. Special monthly family programs included a "Halloween story time" and "Owl Moon story time" with Miss Dorothy and music programs with David Polansky and Deb Hudgins. Mrs. Kraimer and Mrs. Verdolino, the Reading Specialist at Memorial Elementary School, continued their very successful "Check It Out" program to encourage visits to the library for grades K-3. The class with the most students visiting the library during October, 2011 was Mrs. Rossi's class who enjoyed pizza and a "Mad Science" program sponsored by a the Friends of the Hopedale Library.

Thanks to our terrific Friends of the Hopedale Library for many excellent programs for adults, providing funding for our children's programs and sponsoring passes to many area museums. Seema Kenny of Mass Researchers presentation of *An Introduction to Genealogy* and Christopher Daley's tour of New England's Haunted History were great fall programs. December brought a lovely evening of Wine Tasting with Gary Neves and tasty appetizers prepared by the Friends. An entertaining evening touring Massachusetts *From Podunk to Purgatory* was provided by Debbie and Pete Lincoln in January, and a relaxing program was presented by Deb Newman with an *Introduction to Mediation* in February. Kat Carney as a Lowell Mill's boarding housekeeper in March and an Open Mike Poetry Night in April concluded the spring programs. The Friends' Book and Bake Sales in November and April provide funding for all the wonderful ways they support the library during the year. Our Friends of the Hopedale Library are a special group and are greatly appreciated for the time they devote to the library.

A special thank you to the members of the Long Range Planning Committee. The group held two meetings in the spring as representatives of the community to assist the director and trustees in formulating a long range plan for FY2014-FY2018. Their work greatly helped provide a blueprint and vision for the future of the library.

Respectfully submitted,

Fred Oldfield, III, Library Board of Trustees Chair
Nancy Verdolino
Kathi Wright

1899 Hopedale Park Commission 2012

"Preserving the Legacy, Embracing the Future"

Mark G. Sesona – Chairman **Richard P. Espanet** **Robert A. Biagetti**

Elected Stewards for: Hopedale Pond and Parklands, Town Park, Phillips Brother's Memorial Field, Adin Ballou Park and Adin Street Triangle

Meetings: First Thursday of the month, Town Hall – Draper Room and broadcast on Cable Channel 8

Web: http://www.hopedale-ma.gov **email:** parks@hopedale-ma.gov **vmail:** 508-634-2203 x 302

113th Year, 101st Annual Town Report

November 2011 – December 2012

The Commission continued to preserve and maintain our precious active and passive recreational land for use and enjoyment of residents, with a FY2012 operating budget of $59,906 augmented with revolving accounts partially funded by usage fees.

Board member David Sparks stepped down after serving for three years. We thank Dave for his time and positive contributions to the Board. Voters elected Robert A. Biagetti to the Commission for a three-year term.

Barry Gorman was appointed to his 5th season as Director of our Summer Program, and 13th season as Summer Tennis Director. Bruce Clifton was appointed as Parks Grounds Superintendent (March – November) and Christian LaVache was appointed as Fields Groundskeeper (March – November).

Accomplishments

Town Park

- ✓ The dugouts at the Town Park were replaced by Steeves Home Improvement of Blackstone ($6,730).
- ✓ Maintenance tree work around the Town Park and bathhouse area was done by Stumpy's Tree Service of Ashland.
- ✓ Plumbing repairs were completed at the Town Park bathrooms by Pinto's Plumbing & Heating Supply of Milford ($1,006); however, due to time constraints a portable toilet was necessary for much of the season and was provided by Sani-Kan Company, Inc ($599.20).

- ✓ The spiral slide on the Town Park playground apparatus was replaced due to non-repairable damage. The Board extends our thanks to Bob DePonte and the Highway Department crew for taking on this challenging task ($5,200).
- ✓ A large portion of the lighting at the Town Park has been repaired or replaced. Lighting around the basketball court was down due to a cut in the incoming power line from the street. Lighting around the tennis courts was replaced with more energy-efficient bulbs for better illumination. The Board wishes to thank Tom Daige and the Hopedale Fire Department for assisting in this endeavor. National Grid has been contacted to replace the damaged light pole at the playground in the spring.
- ✓ A new refrigerator for under the bandstand was purchased from Frank's Appliance of Milford to replace the ancient appliance used by the summer staff to provide drinks and snacks for children participating in the summer programs ($559.95).

Summer Program

- ✓ Tennis: Barry's summer tennis program drew another year of record enrollment with the addition of adult and evening classes. The adult fee was raised from $5 to $10 per class ($35 to $70 for a seven class session), still a fantastic value. Tennis staff instructors Katie Bresciani, Mark Espanet, Madeline Sparks and Chase Niziak made learning fun for all age groups.
- ✓ Playground Arts & Crafts: Staff members Camille Norris, Kara Bresciani and Katie Rizzo did a fine job inspiring creativity and supervising sporting activities to keep youngsters active and involved throughout the summer.

Phillips Brother's Memorial Field (formerly Mellen Field)

- ✓ Repairs were made to the spectator bleachers replacing some of the damaged wood slates ($191).
- ✓ The Hopedale Youth Softball Association replaced the dugouts at both playing fields using donated funds and volunteers. The softball infields were maintained by Parks staff as per contractual agreement.
- ✓ A new Field Marking Machine was purchased from Franklin Paint Company to aide in marking out playing fields for town and school sporting events ($2,235).

Parklands and Forestry

- ✓ The Parklands Forest Management Program began Monday, January 3, 2012, with access road improvements and the creation of a landing/staging area for the operation. The harvesting of trees that have been meticulously marked over the course of the past 2+ years by a certified Forester - with approval and oversight from the State – was expected to run for 3-5 weeks, however, forestry operations were voluntarily suspended by the on-site team from Hull Products of Pomfret, CT in accordance with land protection safeguards built in to the project plan due to inconsistent ground conditions. Forest Project Manager Christian Kruger has been in frequent contact with the Board throughout the year. When sustained cold weather and favorable working conditions return, operations will resume in the Overdale Parkway section.

Pond and Bathhouse

- ✓ For the second spring in a row, the Board worked with the Massachusetts Department of Fisheries and Wildlife to stock Hopedale Pond with 300 rainbow trout. Stocking took place at the boat ramp and off Freedom Street.
- ✓ The 6th annual Blackstone Valley Youth Fishing Derby sponsored by the Blackstone Valley Chamber of Commerce in conjunction with Fin & Feather Sports was held on May 20th at the pond. Trophies and prizes were given and a good time had by all.
- ✓ The Hopedale Cultural Council once again sponsored seven band concerts from June 20th through August 8th. Kayak rentals were offered by Fin &Feather Sports at a cost of $3 for 25 minutes. The Board contributed funds to offset the cost of this popular, family-oriented program ($124).
- ✓ An Outdoor Adventure Clinic sponsored by Fin & Feather Sports was held July 23 – 26th at the pond. The Board received a portion of the registration fees which were deposited into the revolving fund for use on other projects.

Miscellaneous

- ✓ The Board continued to provide venue support and utilities for Day in the Park and Oktoberfest.
- ✓ Members of the Friends of Adin Ballou donated trees which were planted at Adin Ballou Park by Tree Warden Walter Swift.

The Commission wishes to thank Highway Department Foreman Bob DePonte and his entire staff for another year of outstanding collaboration and assistance. We also are grateful to the Water Department for their expertise and willingness to assist, Town Hall staff members Donna Lamphere, Lisa Pedroli, and Linda Catanzariti for their payroll and accounting support. Additional thanks to the Hopedale Police Department and Police Chief Mark Giovanella, and the Hopedale Fire Department and Fire Chief Tom Daige for their continued support and watching over park facilities and land.

Respectfully Submitted,

Mark G. Sesona, Chairman
December 2012

Planning Board
74 Hopedale Street
Hopedale, MA 01747

Annual Report for FY 2012

Our regularly scheduled meetings are held the first Wednesday of the month in the Draper Room, Town Hall at 7:00 PM.

The Flood Insurance maps from FEMA, with an effective date of July 4, 2012, were approved at Special Town Meeting replacing the maps of 1982, so as to maintain the town's continued eligibility for flood insurance. This is part of the town Zoning By-Laws, Section 14, "Flood Plain District".

Building has slowed down considerably due to the economy and little available land. There has not been much in the way of development. The Board did hear a few applications for the division and sale of town owned land.

Ari Estates located on Jackson Way is near completion with potential town acceptance of the roadway in 2013.

Ovila Dionne and Steve Gallagher were elected members to this Board at the annual Town elections in May.

Respectfully submitted
Planning Board

Hopedale Police Department

70 HOPEDALE STREET
HOPEDALE, MA 01747
BUS: (508) 473-8444
FAX: (508) 634-2228

Mark A. Giovanella
Chief of Police

To the Honorable Board of Selectmen, residents, community members, colleagues, neighbors, and friends; it is my pleasure to present you with the Hopedale Police Department's 2012 Annual Report.

The Hopedale Police Department completed its first year under a new leadership command structure initiated in July of 2011 as a result of the retirement of Chief Eugene Costanza. While 2012 was the proverbial best of times and worst of times, it was the worst of times because the economy had a profound effect on the Police Department, both in the resources we had to deal with and the problems our community is facing from an economic standpoint. But, it was also the best of times because of the way our officers and employees conducted themselves in the face of this adversity. Like everyone else in the Country, the Police Department was faced with making very tough choices with compromise and constantly looking for ways to do more with less. Through it all, the staff of this department continued to provide the highest quality and unrestricted service to the people of our community. Individually they exhibited many acts of random kindness in assisting those who were in need. To be honest, I could not be more proud of this organization and the individuals who work here.

Policing continues to become more complex, requiring more expertise from your law enforcement community, but at the same time we must continue our traditional efforts such as: traffic enforcement, routine patrols, responding to various emergencies and maintaining a rapport with our citizens to foster trust and maintain lines of communication. We continue to evaluate programs and initiatives, making adjustments as needed to best serve our community, ensuring that front line traditional policing initiatives of answering emergencies *are not compromised.* Teamwork, community policing, standardization, and professionalism are a few qualities that the Hopedale Police Department has continued to demonstrate this year, and throughout our history. We are *your* Police Department. The majority of our time, effort and services are geared towards crime prevention and the safety of our residents. Every day we strive to diligently seek out and stop crime before it finds us. Outstanding professional efforts by patrol officers and investigators throughout the year have resulted in many successful arrests. Pro-active measures have increased to produce and utilize local and regional intelligence to pursue offenders.

Our duty, as police officers, is not limited to patrolling the streets of Hopedale, but also to finding proactive ways to keep our community informed. This information enables our citizens to make better decisions about their safety. As we look forward to 2013, we stand ready to manage many challenges knowing we have the support and cooperation of our community. Our commitment to you has never been stronger and our dedication to keeping Hopedale safe for our residents and visitors is our highest priority. We feel fortunate to serve the people of Hopedale and will strive to maintain our reputation of community commitment for many years to come.

HONOR ● INTEGRITY ● COURAGE

Hopedale Police Department

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Please do not hesitate to contact us if we can be of assistance to you. We are available to speak to school, civic and related groups. Do not ever assume that we are too busy to help you – that is what we are here to do! Your eyes and ears can be a real asset to us. Remember that with your help we can continue to have a positive impact in deterring criminal activity and again stress the need for all of us to become involved and report suspicious activity to include, if possible, descriptions of the people, vehicle, and especially the license plate number of the vehicle. The overall crime statistics for our community are very positive. They are reflective of the hard work and commitment of the officers of the police department, and citizen vigilance serving as extra eyes and ears for the police department. Hopedale is a beautiful community in which we live, work and enjoy life, and we strive to help our residents maintain and enjoy the highest quality of life possible.

To the hard-working town staff, department heads and the many boards and committees who serve Hopedale with equal zeal, I thank you for your unwavering support and I look forward to a continued prosperous relationship where our community comes first. It is indeed a pleasure to serve with you.

To the members of the Community – I thank you for sticking by us even when the times seemed tough. Your support matters and it really was evident this past year. I would also like to thank those who throughout the year have sent notes, made phone calls and have stopped by to speak to me personally regarding the professionalism of the officers that serve this community. Your expressions of thanks are greatly appreciated. If you have any comments or suggestions, which you feel would be beneficial to us in better serving you, please let us know. You can telephone me at 508-473-8444, stop by the Police Station, or send us a note. Again, I am truly honored to serve you as the Chief of Police.

Personnel Changes:

This past year, Officer Derek Cormier left the department to further his law enforcement career with the Massachusetts State Police. He served this department and the citizens of this community with honor, integrity and pride and he will be sorely missed. The entire staff would like to wish him a safe and successful career. As a result, we have hired one new full time officer to bring the department back up to full staff. I would like to welcome Officer Robert Doyon to our community and wish him a safe and successful career. Officer Doyon successfully completed the Massachusetts Municipal Police Training Academy prior to being hired, thus saving the Town the cost of sending him.

Grant Information:

Lieutenant Martin was able to once again successfully obtain a grant through the Bulletproof Vest Partnership (BVP). This program was created by the Bulletproof Vest Partnership Grant Act of 1998

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and is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement to purchase bullet proof vests for officers. This program is awarded through a grant process where the federal government covers 50% of the cost and the Commonwealth of Massachusetts covers the other 50%, thus passing on ZERO cost to the Town.

Community Policing:

One of the latest programs public safety officials will be implementing this year will be The CodeRED emergency notification system. This system is a communication service available for emergency and non-emergency notifications. CodeRED employs intranet mapping capable of geographic targeting of calls, coupled with a telephone calling system capable of delivering a pre-recorded message directly to homes and businesses at the rate of up to 60,000 calls per hour. The system's main purpose is to notify citizens or groups of citizens in emergency situations through a notification system via phone or text, a service FREE to the residents of Hopedale through the emergency management system. There are three components to this system:

1) Reverse Emergency Notification calls
2) Weather Warning Notification calls
3) Emergency Management Community updates via email and texting

The system has the ability to be used for non-emergency notifications as well. Pertinent Community Notifications will be sent via email and/or text messaging on subjects with potential impact to residents such as:

- Road closures during Winter Storm events
- Rabies outbreak
- Fire Ban restrictions

CodeRED NOTIFICATION MAY BE INVOKED FOR EMERGENCY PURPOSES.

Examples of when the CodeRED system might be exercised by Town municipalities:

- Boil Water rule
- Evacuations
- Bomb Threat
- Chemical spill or Gas leak

There will be lots more information coming out about this as the program develops.

Hopedale Police Department

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The police department continued its philosophy of Community Policing and maintained the Officer on Bicycle/E.E.V. Patrol Unit during specialty events such as the band concerts, road races, parades and at times routine patrol in the area of the park, park lands, center of town and neighborhoods. This type of policing has given us a better way to interact with the residents and children in town. We have received lots of positive feedback from the residents about this program, especially in the area of the town park. The department and its members have done a great job in keeping this program even with the state cutting back on the grant monies.

You will see over the course of the next year the officers taking on an even greater role in their community, especially when it comes to the elderly. On one specific incident, several officers took part in the preparation, delivery and cleanup of the cookout held at the Dennett Griffin apartments in July of 2012 and were overwhelmingly praised for their contribution to the event. This type of community involvement with the seniors and other more specific programs are currently being developed by the officers. We have created an Elderly Affairs Officer who plays a major role in seeing that these programs are carried out.

We have a certified car seat installer, Officer Robert Doyon, who completed a forty-hour course of instruction to insure the safety of your children. There is no charge for this service and we strongly encourage parents (and grandparents!) to use this important and valuable service.

Officer John Gagnon will continue to oversee the Officer Phil Program. This program is a nationally recognized program that educates children about safety, crime prevention, values and responsibility in a way they will understand, to transmit community standards and to build respect for and strengthen relationships with authority figures such as parents, police and educators. This program is sponsored by your local businesses throughout the community.

Many of the officers also take part in community policing events such as the Day in the Park, BVC Vehicle Fair, Little League Parade, Halloween Parade, Tree Lighting and the Memorial Day Parade.

HONOR ● INTEGRITY ● COURAGE

Hopedale Police Department

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Fiscal 2012 Monthly & Year End Stats

	2011 Jul	2011 Aug	2011 Sept	2011 Oct	2011 Nov	2011 Dec	2012 Jan	2012 Feb	2012 Mar	2012 Apr	2012 May	2012 Jun	Total For Year
TRAFFIC ACTIVITY													
Total # Of Motor Vehicle Accidents Responded Too	4	7	5	4	7	4	9	5	7	6	6	4	68
Total # Of Parking Tickets Issued	6	2	9	6	12	20	26	16	11	1	7	5	121
Total # Of Vehicles Towed	15	17	17	14	24	17	27	30	18	27	21	21	248
Total # Of Motor Vehicle Lockouts	2	2	4	2	4	4	3	4	1	2	4	4	36
Total # Of Disabled Auto/Public Assist	7	10	12	7	8	7	11	15	16	7	18	12	130
Total # Of Motor Vehicle Thefts	0	0	0	1	0	0	0	0	0	0	0	0	1
Total # Of Motor Vehicle Stops	283	216	262	253	246	242	266	284	312	291	371	309	3335
Total # Of Motor Vehicle Citations Issued	298	253	308	279	287	263	313	328	386	337	404	339	3795
Total # Of Written/Verbal Warnings Issued	214	153	237	214	203	214	221	229	298	256	314	259	2812
Total # Of Hours Spent On Selective Enforcement	12	3	18	14	15	8	8	22	17	5	7	5	134
Total # Of Hours Spent For School Resource Officer	0	3	29	21	30	18	17	17	21	11	23	7	197
Total # Of Hours Spent On Preventative Patrolling	862	843	812	824	834	888	1002	956	893	1056	950	936	10856
Total # Of Hours Spent At Court	11	10	23	12	21	12	17	17	16	18	22	19	198
Total # Of Hours Spent On Community Policing	8	3	7	8	12	12	3	6	9	12	1	2	83
Total # Of Hours Assisting Other Agencies	6	10	12	14	6	6	4	9	9	8	4	5	93
CRIMINAL ACTIVITY													
Total # Of Alarm Calls	24	29	28	19	19	14	18	16	30	13	16	21	247
Total # Of Harassing Phone Calls	1	0	1	0	1	2	2	2	2	1	3	1	16
Total # Of Breaking & Entering	3	5	0	0	3	0	0	1	0	0	0	2	14
Total # Of Summons Served / Delivered	14	11	8	8	17	13	10	19	10	12	9	10	141
Total # Of Criminal Damage	2	4	3	2	5	2	3	5	3	6	2	3	40
Total # Of Missing Persons / Runaway / Juvenile	0	0	0	1	0	2	1	1	1	0	3	0	9
Total # Of Property Checks Made	264	264	25	51	20	41	33	134	44	68	26	128	1098
Total # Of 911 Calls	76	78	70	79	68	70	81	81	82	79	62	84	910
Total # Of Disturbance / Fight Calls	18	8	10	7	11	9	6	8	9	7	7	11	111
Total # Of Animal Complaint Calls	20	11	23	18	10	6	6	10	10	12	9	18	153
Total # Of Arrests	16	16	16	26	23	13	42	40	39	41	38	36	346
Total # Of Officer Investigative Cases	339	296	360	354	371	355	416	406	428	378	490	36	4229
Total # Of Field Interviews	39	35	31	33	32	30	26	25	19	17	29	12	328
Total # Of Calls For Service	1680	1708	1529	1522	1414	1362	1489	1547	1549	1464	1580	1500	18344

HONOR ● INTEGRITY ● COURAGE

Board of Road Commissioners

7 Depot Street
Hopedale, MA 01747

Annual Report FY2012

The Board of Road Commissioners meets on the second Tuesday of the month in the Highway Department Office located at 7 Depot St. The officers for the year were: John Farrar, Chairman, George Lovewell, Clerk and Eli Potty as Inspector. Mr. Potty was currently re-elected in May.

The Board of Health sponsored a successful rabies clinic for cats and dogs at our facility on April 7. In September, we sent vehicles to the Vehicle Fun Day at Town Park to the delight of local families.

The reconstruction of the Hopedale Street sidewalk on the westerly side only, from the intersection of Mendon and Hopedale Streets to the Post Office was completed in the early fall and we can report that it came in under budget. On another town project, we were able to assist the Park Department with the construction of the new stone wall located at the Dutcher and Freedom Street entrance to the Town Park.

A role of our departments on-going cost management is the continuation of being part of the area consortiums. This enables our department to receive lower costs for materials and equipment through competitive pricing.

This past year we did bituminous cracksealing of various roads at a cost of approximately $30,000. We did Dutcher, Williams, Freedom, Northrop and Hopedale Streets for a combined length of 12,475' and all roads had widths of 28'. We continue the routine maintenance and servicing of roadways, repainting the crosswalks, trimming the tree belts and town land, the fall cleanup of leaves, street sweeping the winter sand and debris. We also give assistance to the Park Department with manpower and equipment.

The budget for FY12 overtime account was depleted due to Tropical Storm Irene because of downed trees, debris cleanup and call backs. And yet due to the mild conditions of the past winter, this department was able to return to the towns general funds over $76,000 from our snow and ice account. This was a substantial savings which then allowed the town to use in other accounts.

Chapter 90 monies received this year amounted to approximately $172,871. This is state distributed funds to cities and towns for road repair and maintenance.

A new Chevy 1 ton dump truck with stainless steel body and a 9' plow was acquired through town meeting appropriated monies. Also acquired was a brush shredder attachment for the trackless sidewalk tractor.

We continue to service and repair the majority of our equipment in-house with the talent and skills of our employees. Their dedication and knowledge is a significant and important resource and strength to this department.

Respectfully submitted,
John Farrar, Chairman
George Lovewell
Eli Potty

Hopedale School Committee

25 Adin Street
Hopedale, Massachusetts 01747

Hopedale School Committee Members

Lisa Alberto	Term Expires 2013
Sandra Biagetti	Term Expires 2013
Dan Iacovelli	Term Expires 2014
Lori Hampsch	Term Expires 2015
Grace Pool	Term Expires 2015

Class of 2012

Heather Aldrich
Brittany Allen*
Rosemary Balanca-Talbot
Abigail Barys*
Kayla Beder
Peter Berdos II*
Eric Bird
Nicholas Bird
Lyndsey Bishop*
Michael Boccasile
Chantel Boucher
Sarah Bufalo
Hanah Burgos
Cody Burton
Mikayla Butler
Allyson Caico
Allison Campbell
Scott Campbell*
Jacqueline Canal*
Amanda Caulkins*
James Cockroft
Christopher Conti
Micaela DeBoer
Brianna Dean
Cody DiGellonardo
Karisa Dubois
Devin Finnegan*
Derek Fischer*
Allison Fishlock
Katherine Gilchrist*
Natasha Iwanow
Justin Jacques
Cassidy Kelley
Christopher Kivior
Andrew Klei*
Devin Klokman
Emily LaBossiere
Cory Lehman
Ruben Lema
Connor Longacre
Brendan Lynch
Connor Madden
Paul Manning
Jenna Marcello
Kelly Martin
Aaron Maurais*
Rebecca Miller
Michela Morrison*
Ryan Mulry
Miranda Napper
Adam Paicopoulos
Francesca Panorese
Sydney Pigeon
Paulo Rebelo
Madeline Reid
Nicole Rezende
Amanda Rojas Lemon
Victoria Russo
Conor Sayles
Ian Stewardson*
Erin Sutton*

Michael Golchin
Yasmin Hachicho
Kristina Hamlet
Kimberly Hopkins
Davis Hyland
Ryan Iaciofano
Bishoy Ibrahim
John Incardone
Emily Thurston
Benjamin Tsacoyianis
Ashley Valente
Meghan Wentworth
Erin Wilkie
Hayden Wood
Brandon Zonghi

**National Honor Society*

The Hopedale School Committee hereby approves this and the attached Report of the Superintendent of Schools as the Annual Report of the School Committee.

Respectfully submitted,

Lisa Alberto, Chair

HOPEDALE PUBLIC SCHOOLS
OFFICE OF THE SUPERINTENDENT
JUNIOR-SENIOR HIGH SCHOOL BUILDING
25 ADIN STREET
HOPEDALE, MASSACHUSETTS 01747

DENNIS J. BREEN
SUPERINTENDENT OF SCHOOLS

TEL. (508) 634-2220
FAX (508) 478-1471

Annual Report of the Superintendent of Schools
2011-2012 School Year

Highlights from 2011-2012 include:

Cost Saving Measures

- Continuation of the pay-to-ride system for transportation covered approximately 25% of total transportation costs.
- The collaborative transportation program through the Blackstone Valley Superintendent's Collaborative has continued to provide an offset to the transportation budget.
- Application for Extraordinary Relief due to additional unforeseen out-of- district expenses in excess 125% of the previous year provided an additional $198,550 to offset Special Education expenses.
- Summer painting projects were provided through the Norfolk County Correctional Program at no cost to the district.

Instructional Initiatives

Bright Beginnings Center:

- Teachers analyzed the skills on the student progress report to align them with developmental milestones for the appropriate age group.
- The BBC staff developed a survey asking parents for feedback regarding topics of interest and time availability for informational workshops.
- The preschool teachers implemented the *How Does Your Engine Run* program to promote awareness of how individuals regulate their arousal states and encourage the use of sensory-motor strategies.
- The Social Thinking curriculum was developed and implemented for teaching students with social and communication difficulties.
- The handicap ramp leading up to the rear entrance to the building was renovated to ensure safety for all in accessing the building.

Memorial School:

- The adjustment to full day kindergarten at no cost to parents was successfully implemented in the 2011-12 school year.
- Training and implementation of the Open Circle curriculum which provides a comprehensive, grade differentiated social and emotional learning program for students in grades K-5 was completed.
- The success of the Substantially Separate Classroom based on the principles of Applied Behavioral Analysis will continue to expand with the inclusion of 4th and 5th grade students in 2012-13.
- Incremental steps were put into place to accommodate the demonstrated weakness in ELA including the addition of instructional time and the inclusion of a consistent writing series, "being a Writer" for grades 1-5.
- The principal has implemented a monthly newsletter as a means of enhancing the communicative link with parents.

Junior Senior High School:

- Educational Proficiency Plans (EPP) for those students that have not attained a proficiency determination on the 10th grade ELA and/or mathematics MCAS exam have been implemented to meet the state requirements for competency determination prior to graduation.
- Advisor – Advisee meetings were adapted to include bullying lessons as a means of educating all students as to the ramifications and responsibilities identified in the newly developed district-wide bullying policy.
- NEASC preparation for the 2014 evaluative visitation continued.
- College Mini-Fairs held at the Community House have continued to provide relevant information for our 11th and 12th grade students with regard to post-secondary plans.
- The Student Intervention Team provided guidelines for common interventions for students identified as at-risk.
- The principal has implemented a monthly newsletter and monthly open forum meetings as a means of enhancing the communicative link with parents.
- A Technology Committee was formulated as a means of exploring and sharing the myriad of options available to teachers and students with regard to extending the learning experience.
- The International Travel Club began the planning of a trip to France and Italy for 2013 during the April Vacation period.

District Initiatives:

- The Unit A contract negotiation was completed with a 2-year agreement commencing in 2012-13 and ending in 2014-15. The agreement consisted of the following teacher salary/benefits:

  2012-13 - .5% day 1 and 1.0% day 92
  2013-14 - .5% day 1 and .5% day 92

- A Curriculum Council focused their work on the Common Core Curriculum that will be implemented throughout the country
- The School Committee again authorized the review of school transportation by Public Management Associates. The result of this study confirmed that the district provides a very cost effective and efficient transportation operation.
- The School Committee authorized Public Management Associates to create a bid document for the purchase of 2 school buses. As a result of the process, 2 new school buses were leased with the option to purchase from New England Transit.
- The Memorial Elementary School parking lot project was commenced under the guidance of the Town Coordinator in cooperation with Guerriere and Hanlon, Inc. with the bid being awarded to Allied Paving Corporation. The job was completed prior to the beginning of school and has resolved the parking issue at the school.
- The superintendent in collaboration with the school accountant developed a "budget book" as a resource to the community in explaining the access and the projected use/need of funds for operating the public schools.

Respectfully submitted,
Dennis J. Breen
Superintendent

TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200
Email: ephillips.hopedale@comcast.net

Board of Selectmen
James F. Carroll, Chm.
Robert P. Burns
Janet Orff Jacaruso

Town Coordinator
Eugene N. Phillips

With the nation finally coming out of a recession, fiscal 2012 continued to be-challenging for the Town of Hopedale and the Commonwealth of Massachusetts. The Board of Selectmen worked closely with the Finance Committee and applauded the small group's hard work, dedication and creative money-saving ideas. Our goal was to keep departmental budgets in line with fiscal reality while still continuing to provide good working conditions for the town's many dedicated employees.

The Historic Commission addressed the Board in November regarding the formation of a Historic District Study Committee to study whether it would be desirable to establish a local historic district for the purpose of becoming part of the National Park being advocated for the Blackstone Valley and portions of Rhode Island by several legislators from both states. According to Mass. General Laws, Chapter 40C, Section 4, the appointment process is to include nominees from the Local Historical Society, Board of Realtors and American Institute of Architects. Comments were made that some Hopedale residents have reservations about any restrictions or regimens that might be imposed. The board however agreed to move forward so that the town might completely understand all the ramifications of becoming part of the non-contiguous National Park, the first of its kind being proposed.

In November, on behalf of the Town of Hopedale, Town Treasurer/Collector Barbara Walls outlined to the board a tax lien sale of properties behind in their taxes. 22 parcels were advertised to be auctioned off after the property owners were notified. Of the 22 parcels, all but 7 either paid their debt immediately or made arrangements to pay completely before the end of the fiscal year. The remaining 7 were sold at auction, to Tallage LLC, for a total collection by the town of $412,035.71. The Board expressed appreciation to Ms. Walls for her diligence in keeping taxes up to date.

Jon Delli Priscoli, owner of the Grafton & Upton Railroad has begun the laborious process of upgrading the rail line in anticipation of trains running between Grafton and Hopedale with trains ultimately running to a CSX interchange in Milford. In announcing the fiscal 2012 supplemental budget, Governor Duval Patrick approved a $1,000,000 grant to the towns of Hopedale and Milford to rehabilitate railroad crossings in these communities. Those improvements are to be completed by June of 2013. The railroad has always contended that since the towns had paved over the rails many years ago, it would be their responsibility to make the repairs. The Town had paved over the rails due to public safety concerns after no response was received from G&URR's previous owners. The board wishes to acknowledge the efforts of State Representative John Fernandes and Senator Richard Moore for continuing to discuss and place a high emphasis on the railroad with the state. Their efforts have resulted in a savings to the two communities of at least the $1,000,000.

In July retired Police Officer James Gardner requested the board reconsider their initial rejection of a petition to allow him to collect a full disability pension. After further discussion the board agreed to support a Home Rule petition which Senator Richard T. Moore had agreed to support on Officer Gardner's behalf. An approved Home Rule Petition would override the Worcester County Retirement Board's decision not to approve a disability retirement for Mr. Gardner. Selectmen commented that they felt Mr. Gardner should have appealed the retirement board's decision within a required 30-day period. The facts of the case show that although Mr. Gardner was on lunch break at the time of the injury, he was injured when he fell in the parking lot on town property. An article was placed before the Special Town Meeting in November and was ultimately defeated, thus ending Officer Gardner's quest for a Disability Pension.

At the Annual Town Meeting held on May 15, 2012, Moderator Francis J. Larkin, at the request of the town meeting members, requested names to fill a newly designated Town Hall Renovation Committee. In discussing an article seeking funds to begin the rehabilitation of the Town Hall, meeting members felt that the project should be fully studied before the Town Meeting moved forward to fund such a project. Instead of authorizing the renovations, meeting members provided $300,000 to fund the design of a renovated Town Hall. The Honorable Mr. Larkin named former Planning Board Chair Howard Maurer, former Selectman Ed Burt, Council on Aging Director Carole Mullen, Town Clerk Janet Jacaruso, Selectman Bob Burns, School Committee member Dan Iacovelli and Town Coordinator Gene Phillips to the seven person committee. The committee is to return to the next Annual Town Meeting with a report on their progress.

In October, after evaluating the Intermunicipal Agreement Hopedale had with the Towns of Mendon and Millville for contract Dispatching, Selectmen made the decision to withdraw from the agreement when it expired in November of 2012. In July 2011, a letter was sent to Mendon indicating we would not be renewing the agreement upon its termination. From the outset of the joint dispatching experiment, Hopedale continuously outlined problems, including some involving the personal safety of our Public Safety personnel as well as our residents. Selectmen worked with officials from Mendon and Millville to rectify problems, but to no avail. In the spring the town began a process of petitioning the state to restore the necessary Dispatch equipment and department to the Police Station. Correspondence between the Town and State 911 continued as the state pressed the town to patch differences they might have with either Mendon and/or Millville. As of the close of the fiscal year on June 30, 2012, Hopedale still had no assurances the State would restore the necessary equipment, even though Town Meeting had fully funded local Dispatch for the following fiscal year.

The Town learned in February that the State Supreme Judicial Court had ruled in favor of Communities regarding their obligations to continue to pay the state's share of the Quinn Bill if the state stopped reimbursing the towns as originally promised. At issue was legislation passed in the 70's that provided for payments to Police Officers who continued their education at institutions of higher learning. For those towns who adopted the so-called Quinn Bill, the town would be responsible for the payment to the officers, but the state would reimburse the municipalities 50% of that cost. In 2008 as the recession began and the state's revenues began to fall, the state reduced and ultimately eliminated reimbursing the towns for their outlays. The

Boston Police Union went to court to force Boston and all other towns to continue to pay the premiums even after the state eliminated their reimbursements. The ruling will allow the town to renegotiate or eliminate payments not currently being reimbursed by the state, payments that exceed $40,000.

In anticipation of additional bonding for the Memorial School Roof and the new Water Treatment Plant, Treasurer/Collector Barbara Walls, Accountant Linda Catanzariti, principal Assessor Teri Gonsalves and Town Coordinator Eugene Phillips were interviewed by Moody's Bond Services to review the town financially for both current and future issues. The end result was no rating change and the Town continuing with its excellent A3 rating. Moody's cited the town's conservative management of its finances and the level of stabilization funding the town had set aside as reasons for its rating recommendation. The A3 rating has allowed the town to obtain bonds consistently under 3.5%.

The Board bid farewell to Selectman Chairman Michael Collins following May's election and welcomed Janet Orff Jacaruso as our newest member. On behalf of the Town and ourselves, we would like to thank Mr. Collins for his dedicated 12 years of service. We wish him well.

As always, the Board welcomes input from the public. We meet on the first and third Monday of each month in the Draper Room at the Hopedale Town Hall.

Respectfully submitted,
Eugene Phillips, Town Coordinator

For the Board of Selectmen
James F. Carroll, Chair
Robert P. Burns
Janet Orff Jacaruso

ANNUAL REPORT
OF TOWN COUNSEL

Fiscal 2012

The past fiscal year was an active year in which Town Counsel rendered numerous legal opinions, approved contracts and guided transactions, met with the Board of Selectmen and various other boards, and handled a number of lawsuits on the Town's behalf.

Town Counsel continues to represent the Town in various ongoing litigation matters in state superior court, land court, and before various administrative boards. There are presently five pending litigation matters involving the Town, ranging from land use disputes to various labor disputes.

Over the past fiscal year, we were able to resolve an assessment issue and a number of conveyancing matters for the Town.

We have also advised the Town on various leases, land dispositions, contracts and licenses. We have advised as to an ambulance service agreement, a request for proposals for Town Hall renovations and a request for qualifications for an owner's project manager. We have also advised as to procurement of a generator to replace one that failed during Tropical Storm Irene. We have assisted the Town with various labor negotiations and employments.

As always, we have provided a number of opinion letters to the Town, including opinions regarding public records requests, executive session procedures, regulation of hunting, open meeting inquiries, citizen participation in open meetings, the process to fill vacancies on Town boards, and various issues presenting potential conflicts in interest.

Town Counsel has continued to take a pro-active approach to keeping control of costs by sending out numerous memoranda on various areas of municipal law at no charge to the community. For example, we have outlined and explained recent amendments to the Telecommunications Act affecting proposed modifications to existing facilities, provided guidance as to siting solar and wind energy facilities and as to statewide mutual aid programs, advised as to policies for use of computers, electronic communications and social media. We have outlined procedures for third-party financing of renewable energy facilities. We have also summarized recent interpretations of the Division of Open Government as to required content for Open Meeting notices and votes.

As always, we strive to provide timely and concise responses to requests for advisory opinions and have assisted in the review of articles for the Warrants for Town Meetings as well as attending Town Meetings and various board meetings.

We wish to express our thanks to all the people who have dedicated their time to the town government in Hopedale, especially the Board of Selectmen, Town Coordinator, and department heads. Without their assistance and cooperation, our collective objectives could not be attained.

Respectfully submitted,
Kopelman and Paige, P.C.

450680/HOPE/0001

REPORT OF THE TREASURER/TOWN COLLECTOR

To the Board of Selectmen and the Citizens of Hopedale:

This is my 8th Annual Report as your Treasurer/Collector and I am very pleased with the continued progress we continue to make to improve our services and overall effectiveness. This office consists of six business units headed by the Treasurer/Town Collector. These include the collector's division, treasury, payroll, benefits administration, parking ticket administration and general office support.

Our responsibilities include initiating temporary and permanent borrowing, investing, managing and disbursing town funds, receiving all revenues of the town, processing the school and town payrolls, and performing other statutory functions required by the state and federal laws. This department is responsible for the billing and collection of all real estate, motor vehicle excise, personal property taxes, sewer and water assessments and billings and all other monies committed to the department for collection. Additionally, the general offices falling under the responsibility of the Treasurer/Town Collector assists other town departments by distributing recycle bins to the taxpayers for the Board of Health, processing all building permits, electrical permits, gas permits and plumbing permits; and distributing and collecting fees for printed materials such as the residents lists, zoning bylaws, town bylaws and other materials.

I would like to thank the taxpayers of Hopedale for their continued diligence in paying their taxes and assessments in a timely fashion, to the Board of Selectmen, and I am very privileged to have the assistance of an extremely competent staff. Thank you Donna, Patricia and Sandra; I sincerely appreciate all of your hard work as well as your continued cooperation.

Respectfully submitted,

Barbara J. Walls
Treasurer/Town Collector

Barbara J. Walls
Treasurer/Town Collector

P.O. Box 7
Hopedale, MA 01747
Tel: 508-634-2203

REPORT OF THE TOWN COLLECTOR
Fiscal Year 2012

RECEIVABLES BALANCES AS OF JUNE 30, 2011

PERSONAL PROPERTY TAXES		
Fiscal 2009 & Prior	$43,153.00	
Fiscal 2010	$5,128.00	
Fiscal 2011	$5,600.00	
Fiscal 2012	$12,902.00	
		$66,783.00
REAL ESTATE TAXES		
Fiscal 2009 & Prior	$14,523.00	
Fiscal 2010	$2,133.00	
Fiscal 2011	$1,694.00	
Fiscal 2012	$536,439.00	
		$554,789.00
TAX TITLE ACCOUNTS		$542,605.00
TAX DEFERRAL ACCOUNT		$8,699.27
MOTOR VEHICLE EXCISE		
Fiscal 2009 & Prior	$84,608.00	
Fiscal 2010	$3,445.00	
Fiscal 2011	$8,382.00	
Fiscal 2012	$32,288.00	
		$128,723.00
TOTAL OUTSTANDING RECEIVABLES		$1,301,599.27

Barbara J. Walls
Treasurer/Town Collector

P.O. Box 7
Hopedale, MA 01747
Tel: 508-634-2203

REPORT OF THE TOWN TREASURER

TREASURER'S CASH BALANCES AS OF JUNE 30, 2012

NON INTEREST BEARING ACCOUNTS:		
Cash in Office	$250.00	
		$250.00
INTEREST BEARING CHECKING ACCOUNTS		
Citizens - Vendor Account	$28,082.84	
Unibank - Elementary	$27,186.81	
Unibank - High School	$99,006.50	
Unibank - Payroll	$7,766.42	
		$162,042.57
LIQUID INVESTMENTS		
Fleet (Performance Bond	$2,528.40	
Fleet (Performance Bond)	$624.53	
Fleet (Performance Bond	$1,870.58	
Fleet (Performance Bond	$3,795.95	
Fleet (Performance Bond	$11,444.66	
Fleet (Performance Bond	$5,636.34	
Ben Franklin Savings	$155,940.42	
Middlesex Savings MM	$347,208.05	
MMDT	$146,265.17	
Boston Safe Deposit MM	$1,396.69	
Fleet MM	$101,144.38	
Eastern Bank	$95,858.02	
Eastern Bank - Water	$201.24	
Unibank Depository	$3,410.21	
Citizens Depository	$482,698.87	
Unibank MM	$1,712,675.16	
Citizens MM	$363,849.36	
Fidelity Lock Box	$370,056.21	
Fidelity Lock Box Water & Sewer	$437,741.62	
Citizens Water & Sewer	$170,838.39	
Century Bank & Trust	$76,159.07	
Unibank FSA	$20,779.26	
Unibank - Online Collections	$94,014.92	
Dean Bank	$2,500.00	
Webster Bank	$256,505.23	
Health Insurance Trust	$679,367.42	
		$5,544,510.15
TERM INVESTMENTS		
Barthloemew	$190,287.44	
Middlesex Savings	$109,110.48	
Sovereign Bank	$3,562.61	
		$302,960.53
STABILIZATION		
Bartholemew	$1,640,001.06	
Bartholemew - Town	$146,553.55	
		$1,786,554.61
TRUST FUNDS		
Barthloemew	$85,810.90	
		$85,810.90
TOTAL CASH AND INVESTMENTS		**$7,882,128.76**

REPORT OF THE TOWN TREASURER
Fiscal Year 2012

TREASURER'S STATEMENT OF INTEREST EARNED

INTEREST BEARING CHECKING ACCOUNTS		
Citizens - Vendor Account	$55.35	
Citizens ws	$1,328.10	
Unibank - Payroll	$663.42	
		$2,046.87
LIQUID INVESTMENTS		
MMDT	$366.84	
Unibank Student Activities	$233.06	
Unibank Online Payments	$100.41	
Unibank FSA	$13.63	
Fleet MM	$138.94	
Fidelity	$1,088.45	
Eastern Bank	$201.63	
Middlesex MM	$403.76	
Unibank MM	$1,622.35	
Citizens MM	$254.32	
Century Bank & Trust	$156.80	
Webster Bank	$339.10	
		$4,919.29
TERM INVESTMENTS		
Bartholemew	$2,507.40	
Middlesex	$283.53	
Rockland Trust	$693.62	
		$3,484.55
STABILIZATION		
Bartholemew	$21,604.38	
Bartholemew - Town	$1,930.61	
		$23,534.99
TRUST FUNDS		
Unibank	$2,031.02	
Bartholemew	$1,129.72	
		$3,160.74
TOTAL CASH AND INVESTMENTS		**$37,146.44**

Barbara J. Walls
Treasurer/Town Collector

P.O. Box 7
Hopedale, MA 01747
Tel: 508-634-2203

STATEMENT OF INDEBTEDNESS
Fiscal Year 2012

Long Term Debt	Outstanding 1-Jul-11	New Debt Issued	Retirements	Outstanding 30-Jun-12	Interest Paid in FY12
School Building	$8,405,000	$205,199	$1,250,000	$7,360,199	$344,049
Sewer	$2,231,000		$185,000	$2,046,000	$89,792
Storm Water	$296,002	$0	$17,092	$278,910	$6,180
Water	$1,239,577	$4,794,801	$118,079	$5,916,299	$102,564
Fire Station	$1,847,000		$189,000	$1,658,000	$72,558
SUB-TOTAL	$14,018,579	$5,000,000	$1,759,171	$17,259,408	$615,143
Total Long Term Debt	$14,018,579	$5,000,000	$1,759,171	$17,259,408	$615,144

Short Term Debt	Outstanding 1-Jul-11	New Debt Issued	Retirements	Outstanding 30-Jun-12	Interest Paid in FY12
BAN's (Bond Anticipation Note)	$205,199		$205,199	$0	$2,568
Building - Fire Station			$0	$0	
Sewer		$0		$0	$0
Water	$4,799,889		$4,799,889	$0	$73,869
Other - Fire Truck	$0	$0	$0	$0	$0
Total Short Term Debt	$5,005,088	$0	$5,005,088	$0	$76,437

TREE WARDEN

ANNUAL REPORT 2012

As Tree Warden, one of my responsibilities to you, the town resident, is to monitor and ensure that the trees under my jurisdiction remain healthy and structurally sound. Since taking office in May of 2011, this most important task has been challenging for many reasons.

There have been two major weather related events of the past two years. The first of these storms took place in August of 2011, which was followed by an early heavy, wet snowfall in late October of that same year. As a result of the storms, many trees throughout Hopedale have experienced some form of damage ranging from broken, split, or weakened trunks, limbs and branches, to the total loss of many other trees as they succumbed to the elements.

As your Tree Warden, I have conducted a trees risk assessment of every tree in town that falls under the jurisdiction of the Tree Warden. When I first assumed the position of Tree Warden in May of 2011 I discovered that there were no records of Hopedale ever having completed a tree risk assessment report. The absence of such a report was reflected by the condition of our public shade and street trees throughout the town. I discovered that most of the trees were unhealthy, displaying common signs found as a tree ages, or as a result of weather related or mechanical injury.

Improper past pruning techniques have also led to the decline in health of many trees. The creation of this new tree risk assessment report has given me the ability to monitor the trees in town and record their progress or decline. This report has also established a baseline of the condition of our town trees, which enables me to prioritize which trees will be scheduled for pruning and those that will have to be removed to protect the public and/or property.

Storms are not the only threat to the trees within our community. Insects, especially those known as foreign invasive insects, can cause more widespread damage to trees if an infestation goes unchecked.

We are all now familiar with the Asian Longhorned Beetle that was discovered in Worcester during the summer of 2008. This one infestation was responsible for the loss of more than 28,000 trees within the City of Worcester.

As your Tree Warden I will monitor the town for the presence of these invasive insects and I ask that you be vigilant and to contact me in the event that you notice any potentially hazardous trees, or the presence of any invasive insects. Invasive insect identification forms are available at the town hall. My cell phone number is: 508-962-1095.

Sincerely,

Walter R. Swift

Department of Veteran's Services
Town of Hopedale, MA
P.O. Box 7
Hopedale, MA 01747

Annual Report of Operations of the Department of Veteran's Service for 2011-2012

Over the past year, the case load for veteran's services has grown, due to a variety of reasons, but due mainly to the increasingly aging population of our World War II and Korean War veterans, their widows, or widowers, and returning veterans from Iraq and Afghanistan to the community. Like last year, many of our World War II and Korean War veteran's are of advanced age and in need of federal aid and attendance, or other services available to them through the Federal Department of Veterans' Affairs. Some qualify for Chapter 115 benefits under the Commonwealth of Massachusetts Department of Veterans' Services, which the Town of Hopedale administers.

I have made an effort to contact younger veterans from the Vietnam War, Gulf War, and recent War on Terrorism in Iraq and Afghanistan, so they can become more aware of benefits and services available to them. These benefits include such services as health care, education, employment training, and disability benefits (to name only a few.)

I have also seen an increase in the number of Vietnam and Vietnam Era veterans who are beginning to enter retirement and in need of health benefits, compensation, and pensions. This is a large group of veterans who have not been heard from previously, but are enquiring about their benefits, as the nation realizes that the service they performed in Vietnam and during that era was as significant as any group of veterans in the history of the nation. Many of their wounds of war were never properly recognized or accepted, but as the group ages, we are beginning to see more affected veterans come in and we gratefully welcome them back to discuss their options and benefits.

There are a number of other people who are considered veterans, but who were not involved in declared wartime activity. These are veterans who are eligible for recognition and benefits, under some circumstances, as well. Certain campaigns and actions are considered "wartime" activity, such as the incident of the action against the U.S. Marines in Beruit, Lebanon, the U.S. action in Panama in the 1980's, and other significant events which have been recognized as commitments to which the veteran served and should be included as national events of wartime service.

In these and all cases of military service, whether in the activated reserve forces or in active duty service, I place the highest priority on assisting veterans apply for benefits that may be available to you, as veterans, widows of veterans, and in some special cases, children of veterans (must be under the age of 18.)

Sincerely,
Robin Fletcher
Hopedale Veteran's Service Officer

TOWN OF HOPEDALE
78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 ext. 212
Fax: 508-634-2200

Board of Water & Sewer Commissioners

Christine Burke, Chair
James Morin
Robert Burns

TOWN OF HOPEDALE WATER & SEWER DEPARTMENTS
ANNUAL REPORT
FISCAL YEAR 2012

Dear Residents,

After 10 years of research, planning and design, the Hopedale Water Department activated its new water treatment plant on August 11, 2011. The treatment plant, designed to remove iron and manganese, consists of three large green sand filters, chemical addition, and ultraviolet disinfection along with a chlorine contact chamber that holds 52 thousand gallons of treated water. Prior to the new plant being activated, finished water quality reports show 3.92 mg/l of iron and .333 mg/l of manganese, well above the states secondary contaminant levels of .03 and .05 mg/l. Current concentrations in your finished water with the plant now activated show <0.100 mg/l of iron and <0.010 of manganese. These results, along with many other required water quality tests throughout the year have been well below the maximum contaminant level to the point the department has been approved by the State for a reduction in its lead and copper sampling plan.

Additionally; within 5 hours of the activation of this facility and the addition of two new bedrock wells, the Town's connections to the Milford Water Company for purchased water were closed and remain closed. The cost savings associated with not purchasing water, has allowed the department to absorb the additional operational costs at the new plant without any increase to the water rates, reduce its budget by 8% and contribute 230 thousand dollars towards FY13 debt.

At the Waste Water Treatment facility we once again saw the benefits of the recent upgrades and for the year met all water quality parameters associated with our discharge permit. The department also implemented a sewer main rehabilitation program, which repairs older sewer mains without excavating. This process consist of isolating a section of main, inserting a fiberglass liner which is heated, enlarged, then allowed to cure. Once completed, infiltration from ground water is eliminated as well as obstruction from roots. Several hundred feet of main can be upgraded daily, and the department plans on relining 1000 feet of main annually until problem areas are repaired.

For the Water & Sewer Departments
and respectfully submitted on behalf of
The Water & Sewer Commission,

Timothy J. Watson, Manager

Dept	Last/First Name	YTD True Gross
Elected & Appointed	BIAGETTI, SANDRA E.	1050.00
	SUMMERS, DANIEL J.	225.75
	SMALL, EDWARD F.	315.00
	GALLAGHER, STEVEN J.	540.00
	HOLLAND, EDWARD A.	645.00
	BURKE, CHRISTINE H	630.00
	COSTANZA, LOUIS J	720.00
	SWIFT, WALTER R	450.00
	ESPANET, RICHARD P	495.00
	PALMER-HOWES, SUSAN A.	450.00
	WRIGHT , KATHERINE M.	450.00
	CREPEAU, GUY R.	451.50
	POOL, GRACE G.	1200.00
	LELIO, BRIAN P.	750.00
	CONDON, JOHN E.	225.75
	OLDFIELD III, FREDERICK G	540.00
	HOWES, DONALD W.	540.00
	HOPKINS, KARLA J.	528.00
	SPARKS, DAVID B	465.00
	HOLLAND JR., EDWARD A.	585.00
	SESONA, MARK G	225.00
	TARCA, ALDO P	690.00
	POTTY, ELI	630.00
	LOVEWELL, GEORGE T.	630.00
	YANOVITCH, JOSEPHINE	500.00
	ARCUDI, LOUIS J.	277.50
	KINCAID, SUSAN L.	180.00
	STRAPPONI, COLLEEN M.	451.50
	ARAUJO, DAVID J.	225.75
	PIERCESAW, KENNETH G.	450.00
	MAURER, HOWARD L.	379.99
	CORREA, MATTHEW	225.00
	COMASTRA, DONALD D	451.50
	IACOVELLI, DANIEL R.	750.52
	MORIN, JAMES M	660.00
	SUTHERLAND, AMY L.	800.00
	MORO, ROBERT M.	555.00
	ARCUDI, , LOUIS J. III	337.50
	PISACANE, CATHERINE V.	43.60
	HAMPSCH, MARY L.	900.00
	MCELROY, MARGARET M.	250.00
	FARRAR JR, JOHN E	720.00
	ALBERTO, LISA M	1440.00

Town Moderator	LARKIN, FRANCIS J	200.00
Board of Selectmen	BURNS, ROBERT P.	1950.00
	COLLINS, MICHAEL E	2100.00
	CARROLL, JAMES F.	1800.00
Management	GOODWIN, PATRICIA G.	43611.59
	PHILLIPS, EUGENE N.	79237.72
Accounting	PEDROLI, LISA M	30725.35
	CATANZARITI, LINDA M.	57599.64
Assessors	WHYTE, CAROL A.	36952.30
	GONSALVES, TERESA M.	57876.66
Treasurer/Collector	SAMPSON, PATRICIA A.	39607.41
	WALLS, BARBARA J.	59893.90
	LAMPHERE, DONNA	41137.44
Town Clerk	JACARUSO, JANET O	35388.08
Call Firefighters	ALGER, JEFFREY R.	5598.98
	BALLOU, PETER M.	14241.56
	BRODT, MICHAEL R.	3178.15
	CIARAMICOLI, MICHAEL	2688.55
	GLENN, CHRISTOPHER	4911.39
	GRIFFITH, MARK S.	4237.27
	KELLEY, BRIAN D	3612.12
	KRAUSS, WILLIAM J.	6228.16
	MALNATI, MICHAEL M.	2033.19
	MALNATI, ROBERT M JR	1006.59
	MARCOTTE, MARK A.	3055.41
	MINICHIELLO, JR., ROBERT	3941.81
	MOFFI, PAUL J.	2137.64
	MORREALE, SHAWN P.	2065.74
Police	BACH, GREGORY A.	25147.26
	CONLON, JOSEPH P.	83273.83
	DAIGLE, STEPHEN R.	30151.62
	DOYON JR., ROBERT J.	1063.44
	GAGNON, JOHN P	69430.56
	GIOVANELLA, MARK A	111490.27
	LIMA, MARCO C.	78194.13
	LIMA, RICARDO C.	78305.31
	MAHAN, STEVEN R	66173.15
	MARTIN SR, DONALD J	95128.10
	MINICHIELLI, WAYNE J	62531.49
	STARKUS, BRANDON M.	61340.01
	COLLINS, LISA M	46570.80
Fire	DAIGE, THOMAS M JR	77141.71
	GLEASON JR, RICHARD J	80388.17
	KELLETT III, JAMES E.	65155.61

	MCMORROW, DAVID J	76339.71
	VIVEIROS, DANIEL P.	6744.84
Police- Reserves	BERTULLI, ALLEN	640.00
	COFFEY, JOHN S.	640.00
	COSTANZA, EUGENE P	113958.00
	DUNLAVEY, PHILIP G	1350.00
	GRADY, DENNIS P.	2204.00
	HESTER, CHARLES E	1258.72
	HOUDE, JOSEPH E.	764.04
	RIZOLI, MARK A.	528.96
	SOUSA, JR., MARIO P	1996.14
Ambulance	BARRY, PAUL	63011.24
	FOSBURGH, JR., LESLIE N.	65719.82
	JENKINS, RYAN T.	79551.51
	WAGNER, TEDDY R	26245.30
Building Inspector	TUSINO, MICHAEL A	25140.75
Plumbing Inspector	FONTANA, JOHN C	5760.00
Wiring Inspector	SCANZAROLI, JOSEPH F.	5710.00
Highway	BIAGETTI, ROBERT A.	48465.56
	BURGEY, ALAN J.	30692.84
	DEPONTE, ROBERT S	78060.31
	LAMBERT, GERALD	57464.58
	NADEAU, CHRISTOPHER	61369.93
	OZELLA III, VINCENT J	49432.51
Sewer	BROWN, JR., MICHAEL R.	56973.83
	DEMEO, VINCENT M.	64059.80
	WEBB, KENNETH D.	56111.71
Water	ARTHUR, BRYAN M.	41444.62
	HOLLAND, SANDRA A.	39240.39
	SCHREIBER, JOHN T	66415.80
	WATSON, TIMOTHY J	76329.88
Board of Health	FILOSA, CHASE W.	2247.00
	HICKEY, BERNARD A. JR.	2030.00
	IZZO, LEONARD A	42158.13
	PELLEGRINO, ROBERT A.	1281.00
	VENDETTI, LUCIO P.	2898.00
COA	DELETTI, ESTHER P	11889.10
	MOSHER, NANCY E.	12167.84
	MULLEN, CAROLE K.	29753.18
VA	FLETCHER, ROBIN L.	2700.00
Library	FIELDS, SYLVIA ANN	52302.37
	FITZGERALD, JOHANNA P.	1431.52
	KRAIMER, ELAINE M	33755.39
	MANCZUROWSKY, WALTER	5613.99

	MOORE, ANDREA MAY L.	2891.20
	SARTORI, SARA L.	11053.24
	SULLIVAN, WENDY H.	31625.24
Parks	BRESCIANI, KATIE J.	1512.00
	CLIFTON, BRUCE	12687.60
	GORMAN, BARRY M.	6595.88
Terminations	ESPANET, KEVIN C.	1049.76
	MAIN, LAUREN D.	1216.01
	ALGER, TIMOTHY J.	150.00
	ENGLUND, KATHERINE E.	1325.26
	PAGNINI, SUSAN M.	600.00
	JOSEY, BRIAN K.	9453.16
	DIAS, CHELSIE A.	1307.25
	CORMIER, DEREK J.	44081.67
	LYONS, LEO	300.00
	SACCO, DAVID W.	320.00
	IZZO, MICHAEL A.	3252.40
	SIEFRING, ANNA M.	1225.15
	HAMPSCH, RILEY A.	1525.50
	GIAMPIETRO, MICHAEL A.	1000.00
	DOWDEN, DAVID O	56958.48
	D'ALESSANDRO, RORY A.	5686.05
	MASSEY, BRIAN	142.00
	WOOD, STEPHEN L.	270.00
	SEALS, AUTUMN M	1789.40
	STODULSKI, STEVEN P.	34197.52
	MASTROIANNI, A J	900.00
Admin. School	BREEN, DENNIS J.	138814.43
	CAMPBELL, NANCY J.	29938.07
	DAVIS, MARY LYNNE	46191.24
	DEWITT, ANNIE E.	1155.00
	ESPANET, MELISSA M	43295.92
	HENDON, WENDY L.	1440.00
	LUM, JONATHAN K.	1122.00
	MCGUANE, ASHLEY L.	1260.00
	MCGUANE, JEANNE E.	46831.69
	SMITH, PAMELA J	89713.00
	WASNEWSKI, ANDREA M	37558.65
Bus Drivers	CAMPBELL, SAMUEL A.	596.70
	CURTIS, JEAN	14044.46
	LANE, DEBRA A.	14604.26
	LEE, HEATHER A.	17103.69
	MULLANEY, MICHAEL J.	25876.80
	PETERS, KAREN	36442.33

	PETERS, RALPH W	2958.66
	TADDEO, DEBORAH ANN	12585.23
	WOOLHISER, JAMES	4869.00
Subs	BARYS, JENNIFER E.	300.00
	BERGERON, RYAN E.	75.00
	BRUNT, DEANNA M	950.00
	BURBERRY-MARTIN, GRACE	150.00
	BUSBY, JULIA S.	1225.00
	CAMPBELL, CHRISTINE E.	1567.50
	CASEY, KEVIN J.	75.00
	COSTANZA, TARA M.	1925.00
	CROWELL, ANNE V.	6165.00
	DELANEY, LAURIE	50.00
	DELUCA, JANET	77175.29
	DRUGAN, JOSEPH P	11093.00
	DUTCHER, STEPHANIE R.	325.00
	EVANS, JOAN M.	656.25
	FAHEY, CAITLIN	5490.00
	FARRELL, COURTNEY R.	1200.00
	FIELDER, JANICE	14323.84
	FRANCIS, CORTLAND C	1375.00
	HALL, CAROL J.	450.00
	HANLEY, BRENDAN J.	375.00
	HARWICK-FOLEY, KATHRYN	7300.00
	JACKSON-LOVEWELL, JOYCE	130.00
	LEMON, SANDRA	13962.25
	LIBERMAN, REBECCA S.	5925.00
	LUCHINI, DIANE P.	780.00
	MACDONALD, LISA A.	187.50
	MACQUARRIE, CARLA J.	1325.00
	MAINES, MEGHAN B.	75.00
	MARCHIONNI, DONNA L.	200.00
	MARTINO, RANDI M	195.00
	MATTIE, CHARLES R.	825.00
	MCCALLUM, JAMES R.	3500.00
	MCGRATH, DONNA	8888.75
	MOORADIAN, MARILYN	5518.75
	MORAN, FLORENCE M.	2400.00
	MOYNIHAN, KERRY P.	4635.00
	MULREADY, ANDREW R.	50.00
	MURPHY, JODI M.	1300.00
	NORRIS, TRACY L.	75.00
	OLINER, LISA P.	2550.00
	PACCICO, NARA K.	375.00

	PETERS, LAURA R.	75.00
	PHILLIPS, LINDA J	675.00
	PORTER, RYAN DAVID	1200.00
	ROSSI, ANTHONY T.	1006.25
	RYDER, WENDY H.	300.00
	SALVATORE, LISA L.	1365.00
	SCHAEN, MARC	75.00
	SMALL, JOSEPH J	3800.00
	SNOW, TIMOTHY W.	75.00
	SPARKS, KAREN S.	2000.00
	SWANSON, CATHERINE A.	7202.50
	SZEMETHY, JOAN E.	350.00
	TWEED, LAUREN A.	150.00
	UHLMAN, DENNIS P.	1400.00
	VAIL, KAREN M.	75.00
BBC - School	APICELLA, SUSAN	59409.36
	ARSENAULT, SUSAN	23391.27
	ATKINSON, MARIE	16513.36
	BALKUS, AMY L.	20838.38
	BLASIE, DONNA L.	8317.57
	ESPANET, KATHLEEN A.	11448.46
	FLUMERE, ELISABETH	1380.00
	GLENN, SALLY ANN	24937.19
	KAPATOES, HEATHER L.	722.50
	KAPATOES, LAUREN A.	595.00
	KAPATOES, MELINDA J.	11216.02
	KEANEY, COLLIN L.	212.50
	KEANEY, SHANNON	15767.63
	LAMBERT, KRISTINA A.	13144.42
	MAYO, SHARON E.	3978.97
	MESSIER, LAURA M.	12844.52
	MOSSMAN, CHERYL	23458.61
	MOSSMAN, NICOLE	1200.00
	MULREADY, SUSAN A	81692.57
	MURPHY, DANA	24925.40
	SCHLUPF, DEMIAH J.	892.50
	SMITH, SUZANNE M.	60877.83
	SPATES, LINDA M.	24412.20
	SPINDOLA, AMANDA E.	55883.42
	SPINELLI, ANGELA M.	10912.89
	TUITE, JULIE M.	1385.00
	WALSH, STEFANIE J.	3354.63
	WOOD, DEBORAH A.	20612.86
Memorial-School	ALDRICH, ELSIE E.	66301.70

ANDOLINA, LINDA C.	21933.71
ARCUDI, MARY	24631.99
AW, MICHAEL	75436.78
BAILLARGEON, FREDERICKE	45880.18
BALLAN, TERESA A.	10344.00
BAZINET, STEPHANIE J.	40711.26
BERTONAZZI, LISA R.	51551.67
BLANCHARD , MARY E.	18886.44
BLOOD, JODY L.	36004.92
BORGHI, ANDREA T.	42027.20
BOURGERY, DANIEL	69127.51
BOWEN, DOREEN E	74159.72
BRESCIANI, KAELA E.	14184.40
CANDINI, MARIAN E	77602.35
CARBONI, JANET	70003.52
CARLSON, JUDITH MARIE	62531.58
CASEY, KRISTEN M.	23228.25
CASTIGLIONI, MARIA	57949.47
CEDDIA, KATIE L.	15475.72
COLLETTE, COLEEN	81236.40
CONSIGLI, MARISA A.	51986.37
CORMIER, CHERYL	79154.43
COTE, BROOKE C.	32083.65
DEJORDY, HEATHER M.	15653.34
DIEMONT, DEBORA L.	50530.75
DIONNE, JACQUELYN A.	17395.91
DUNN, SUZANNE G W	78136.78
D'URSO, THOMAS R	78604.34
ELLIOTT, KATHRYN N.	14958.64
FAVREAU, LESLIE A.	5129.00
FERRARO, ASHLEY E.	585.00
FONTANA, CRISTA M.	8704.48
FOX, BETH BARBARA	68818.49
HANSON, LISA A.	34932.04
HEDTLER, AMY S	65697.88
JOHNSON, DIANNE M	69950.58
KLING, REASHA A	27145.67
LABOSSIERE, CLAIRE	16373.90
LAWRENCE, ABBE G.	19411.81
LECLAIRE, JANE M	79500.35
LEE, BELINDA A	3189.71
LEPORATI, COLLEEN A.	14269.14
LEVASSEUR, JENNIFER J	13258.38
LEVINSOHN, JOAN ROSE	76493.56

	LOUCKS, JENNIFER L.	68310.12
	LYALL, ANNA MARIE	13764.92
	MACDONALD, CHERYL	45160.69
	MANGANO, BARBARA J.	18900.92
	MANNING, LAURA J.	19588.04
	MANOLI, CLAUDIA A.	20066.44
	MARTIN, KERRI L.	14684.93
	MARTIN, REBECCA J.	63017.91
	MARTIN-FENG, MINDY A.	71789.56
	MCGEE, TAMMY A.	1941.63
	MCPHERSON-TODD, KELLY	64738.21
	MCRAE, COURTNEY S.	42997.77
	MILLER, BRIAN M	87536.26
	MILLER, SUSAN J.	16461.45
	MOSSMAN, LAUREN	487.50
	MOTYKA, LISA C.	5123.00
	PAGE, JANET R	75809.85
	PIGEON, LISA MARIE	33459.63
	POMEROY, AMANDA H.	59528.87
	ROLO, ANN M	79702.37
	ROMASCO, ALEXA K	65601.44
	ROSSI, FRANCES	54482.32
	SALAKI, MARGARET R.	24676.93
	SCHLUPF, CHRISTINA	21927.94
	SKORUPA, CANDACE C	41186.47
	SMITH, MADILYN L.	1893.75
	ST. SAUVEUR, LORI A.	19418.26
	STACKPOLE, KAREN W.	62805.44
	STRED, AMANDA L.	53321.01
	TAMMARO, PAULA A.	7957.18
	TUITE, LINDA J.	35808.32
	URQUHART, MATTHEW P.	77553.49
	VERDOLINO, NANCY KELLY	78067.15
	WALKER, JACQUELINE A	80030.28
	WATERS, AMY L.	14889.43
	WODIN, LAURIE S	65171.88
	YOUNG, JONATHAN A	8073.03
Daycare - School	BOURGERY, JOSHUA D.	1913.00
	DAIGE, KAREN ANNE	44548.46
	DAIGE, NICHOLAS L.	1148.75
	ELSEMILLER, PAIGE L.	1460.25
	GAGNON, MATTHEW A.	765.00
	GONZALEZ, HELLEN R.	2403.00
	GRILLO-MANNA, CHARLOTT	2411.50

	MANNA, ALEXANDRA N.	1377.00
	MARTIN, MOLLY R.	1602.00
	MINICHIELLO, LISSAANN W.	3032.50
	MOSHER, NICHOLAS E.	4875.13
	NOLAN, DONNA M.	8568.00
	PIGEON, SYDNEY E.	1335.50
	TUITE, MELISSA E.	1196.00
	WEAVER, LINDSAY R.	2922.00
Custodians	BROWN, ERIC G.	2652.00
	GILBERTSON JR, ROBERT E	39253.35
	GROSS, MARK E.	11321.56
	HAMMANN, THOMAS M.	42718.08
	LABRODE, AARON J.	1461.00
	PLICHTA, JOSEPH M.	31854.83
	POSCH, ALEXANDER M.	2533.00
	SUTTON, SR., WILLIAM STEP	35425.10
Jr./HS. - School	ALGER, KARLENE A	38364.75
	ARKERSON, KIMBERLY S.	6343.96
	ARMOUR, PATRICIA	62896.85
	ATCHUE, KATHRYN E.	57523.39
	ATHERTON, DEREK F.	47500.05
	BEAUDRY, ANTHONY	78328.94
	BERTRAND, DAVID B.	49428.46
	BETSCHART, ANNE MARIE	26067.33
	BROOKE-SAHAGIAN, JANICE	75809.85
	BROWN, CAMERON S.	60415.80
	BUCKLEY, JYLL M.	13481.59
	BUTLER, M KELLEY	85793.34
	CHATHAM, CHRISTOPHER M	42027.31
	COLE, CYNTHIA A.	75295.41
	COLELLI, JUNE	60034.14
	CONNORS, KATHERINE C.	14889.42
	CORDANI, ANTHONY	80150.29
	CRESCENZI, JOSHUA T.	50488.87
	DAFONTE, MARIA G	83858.85
	D'AMICO, SANDRA	80002.35
	DIANTONIO, JILL	65227.51
	ENGLUND, ANN D	39748.46
	EPPLEY, AMANDA M.	39127.50
	EUGLOW, JOSHUA M.	3458.50
	EVANS III, EDWARD W.	53813.43
	EVANS, LAURA A.	59149.21
	FISCHER, THOMAS	81200.30
	GILCHRIST, KELLY A.	18881.87

	GOSS, DEBORAH J.	19615.35
	GOULD, JILLIAN M.	3800.00
	GUADAGNOLI, SHERRI L.	71893.56
	GUERTIN, PATRICIA	22839.05
	HERON, LAWRENCE	12000.00
	HODGDON SHAH, KATHRYN	49625.07
	INGEMI, LAURA M.	47791.78
	JOHNSON, NANCY A	86824.99
	KIESMAN, BRIAN A.	20826.94
	KLEI, SHERYL A.	14044.75
	LABOSSIERE, GREGORY J.	3500.00
	LABRODE, ANN	81768.09
	LADIEU, JESSICA K.	78504.53
	LAUMEISTER, DENISE T	26707.68
	LISKA, SARAH W.	61878.61
	LOPES, ELIZABETH F	26505.90
	MACHADO, NELSON G.	4893.00
	MAGUIRE, TIMOTHY J.	54652.57
	MANCONE, JOHN M.	35750.30
	MAYOTTE, LINDSAY M.	51159.36
	MCDONALD, SUSAN K.	68576.72
	MCINNIS, CAITLIN E.	13955.35
	MENDES, CHRISTINE	16578.11
	MIKULSKI, NICOLE S.	14889.42
	MULRONEY, MARY M	70078.08
	OLIVERI, TALITHA	76034.54
	RASPALLO, KATHERINE A.	51954.50
	SANTOSUOSSO, JENNIFER B.	34157.67
	SNADDON GRIFFIN, HEATHE	75104.43
	SPERANDIO, JESSICA A.	49878.54
	ST. MARTIN, JILL	54471.54
	STEELE, MARGARET L.	53573.31
	STEVENS, KATHRYN A	12895.29
	SZARKA -RUBIO, MARIA V.	5115.25
	URMSTON, MARIE	73186.93
	VIEIRA, VALERIE M.	48973.52
	VIERA, KELLY M	56413.43
	WLAZLAK, AGNIESZKA	49565.07
Café	BOBER, CHERYL A.	9474.90
	FONSECA, LAURA	19548.12
	HARNEY, MICHELLE E.	9073.00
	HEAD, BERNARD F., JR.	630.00
	HERON, NADIYA V.	6348.82
	KENNY, ELLEN N.	25011.55

	KUT, JOYCE	24.75
	MACDONALD, DEBORA J.	173.26
	MAHONEY, LAURIE B.	3619.00
	MARTINO, JANICE A.	7019.13
	SAVARIA, LOUISA M.	2252.46
	SCANLON, ROBIN M.	288.75
	SILVA, RACHEL A.	23730.31
	SPILLERS, CHRISTINE M.	1487.10
	STARE, JOSEPHINE	14626.50
Coaches	COWEN, JOHN M.	4350.00
	ELLIOTT, TRACEY D.	2518.00
	GORMAN, DEBORAH	3500.00
Terminations	APPELL, LISA	39844.07
	ASHBY, WANDA L.	12712.14
	BARRETT, KAREN F.L.	15207.44
	BLANCHARD, MEGAN J.	750.00
	BOYD, BRETT R	17916.78
	CABELLI-LATTIMER, JENNIF	35363.92
	CAPPABIANCA, CHRISTINE M	2083.30
	CARLISLE, BRENDA	13120.01
	CAULKINS, LINDA B.	14530.72
	CHAREST, JAMES R.	42157.11
	CHI, FRANCINE M.	42475.11
	CLUNE, EMILY M.	41934.30
	COLANTONI, JEAN L	22566.09
	CREEKMORE, ALEXANDRA L	510.00
	CREEKMORE, JOAN C	12810.03
	DAIGLE, PAUL D.	46500.00
	DALO, BRIANNA N.	6014.99
	DAROSA, KELLY S.	21624.94
	DIORIO, ROSEMARIE A.	18550.00
	FERRELLI II, VINCENT F.	14931.61
	FIGGINS, NANCY Q.	19097.18
	JOHNSON, JENNIFER L.	28096.28
	KING , DEBRA G.	20501.21
	MCCRORY, ASA M.	11173.13
	MCGOWAN, KEVIN T.	48072.19
	MENDALA-THOMPSON, RUTI	55049.14
	MESSER, MATTHEW C.	8608.92
	MILANI, JANE L.	7068.83
	MURPHY, JULIE A	18916.47
	OLIVA, MARY H.	1164.89
	PETRINO, KATHERINE E.	23333.58
	PLICHTA, LAUREN F.	27964.58

RANDO, CINDY L.	5763.05
RUDDOCK, PAMELA	17062.37
SCULLY, MEGHAN L.	6795.00
SHEEHAN, MICHELLE R.	6972.81
STEVENS, MATHEW E.	7139.88